

TO: CITY MANAGER **DATE:** 2018 November 28
FROM: DIRECTOR FINANCE **FILE:** 5820-20
SUBJECT: **CONTRACT INCREASE** *RFQ #187-11/17*
AUTOMATED SIDE LOAD REFUSE TRUCKS

PURPOSE: To obtain Council approval to award a contract increase for the supply and delivery of four automated side load refuse trucks.

RECOMMENDATION:

1. **THAT** Council approve a contract increase of \$1,751,400 including GST and PST in the amount of \$187,650 to Rollins Machinery Ltd. as outlined in this report.

REPORT

On 2018 May 07, Council awarded a contract to Rollins Machinery Ltd. for the supply and delivery of two automated side load refuse trucks for a total cost of \$849,274 including GST and PST in the amount of \$90,994. The award included an option for the City to purchase additional trucks within an 18 month period from the Request for Quotation closing date.

This recommendation is for the supply and delivery of four additional automated side load refuse trucks that will replace existing units for the total cost of \$1,751,400 including GST and PST in the amount of \$187,650. The total contract value will be \$2,600,674 including GST and PST in the amount of \$278,644.

The recommended bidder, Rollins Machinery Ltd., has provided similar vehicles in the past with a proven track record for performance and reliability to the satisfaction of the City. The recommendation is based on findings of ergonomic assessment, overall standardization of equipment and parts, interchangeability of fleet components, parts and servicing availability.

The Director Engineering concurs with the above recommendation.

Funding for these requirements is included in the 2018 – 2022 Financial Plan under the following WBS element: ENZ.0060 (\$1,674,000).



Noreen Kassam, CPA, CGA
DIRECTOR FINANCE

NK:GC:ML/ew

Copied to: Director Engineering