

Item......1 Director's Report No. 11 Meeting...... 2018 DEC 12

COMMISSION REPORT

DATE: 2018 Nov 28 TO: CHAIR AND MEMBERS PARKS, RECREATION & CULTURE COMMISSION

FROM: **DIRECTOR PARKS, RECREATION &** FILE: 62500-20 CULTURAL SERVICES

SUBJECT: BYLAW TO FUND BURNABY LAKE SPORTS COMPLEX FIELD # 4 **ARTIFICIAL SPORTS FIELD REPLACEMENT**

PURPOSE: To request a Capital Reserve Fund Bylaw in the amount of \$1,550,000 to finance the Artificial Turf Replacement Project.

RECOMMENDATION:

THAT the Parks, Recreation and Culture Commission recommend Council 1. authorize the City Solicitor to bring forward a Capital Reserve Fund bylaw in the amount of \$1,550,000 to finance the Artificial Turf Replacement Project as outlined in this report.

REPORT

INTRODUCTION

The Burnaby Lake Sports Complex field # 4 artificial sports field was installed in 2009. The field was a poly fiber carpet with sand and rubber infill product. The expected lifespan of the turf was 10 years and the warranty for the product performance was 8 years. Overall the field has performed well, however after 10 years in use, the carpet is now worn through and progressive compaction has created a very hard landing surface for players. In addition, since 2009 there have been improvements in the carpet fiber types and infills used in the industry. For these reasons, the replacement of the field is required.

To: Parks, Recreation & Culture Commission

From: Director Parks, Recreation & Cultural Services

Re: Bylaw to Fund Burnaby Lake Sports Complex Field #4 Artificial Sports Field Replacement

.....Page 2

POLICY SECTION

The development and upgrades to community assets for recreation purposes align with the Corporate Strategic plan by supporting the following goals and sub-goals of the plan:

- A Safe Community
 - Community amenity safety Maintain a high level of safety in City buildings and facilities for the public and City staff
- A Connected Community
 - Social connection Enhance social connections throughout Burnaby
 - Geographic connection Ensure that people can move easily through all areas of Burnaby, using any form of transportation
- A Healthy Community
 - Healthy life Encourages opportunities for healthy living and well-being
 - Community involvement Encourage residents and businesses to give back to and invest in the community

BACKGROUND

Artificial Turf Replacement Project(DPW.0279)\$1,550,000

Through the reconstruction process, the old turf will be peeled off, the drainage substructure will be evaluated and replaced as required, a shock absorbing elastic layer will be installed, and finally, the new turf would be rolled out, stitched and glued in place.

This report is to seek Council approval of fund allocation for 2019 Parks projects in advance of council adoption of the 2019 financial plan and sufficient Capital Reserve Funds are available to finance the capital projects outlined in this report.

To:Parks, Recreation & Culture CommissionFrom:Director Parks, Recreation & Cultural ServicesRe:Bylaw to Fund Burnaby Lake Sports Complex Field #4Artificial Sports Field ReplacementPage 3

RECOMMENDATION

It is recommended that the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund bylaw in the amount of \$1,550,000 to finance the Artificial Turf Replacement Project as outlined in this report.

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Dave Ellenwood DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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cc: Director Finance City Solicitor