

TO: CHAIR AND MEMBERS
FINANCIAL MANAGEMENT COMMITTEE

DATE: 2019 January 15

FROM: MAJOR CIVIC BUILDING PROJECT
COORDINATION COMMITTEE

FILE: 4220 03
Reference: RCMP Building

SUBJECT: 2019 CAPITAL GAMING RESERVE REQUEST - RCMP HIGH POTENCY
DRUG PROCESSING FACILITY

PURPOSE: To request the use of Gaming Reserves to finance the RCMP High Potency Drug Processing Facility project as outlined in this report.

RECOMMENDATION:

1. **THAT** the Financial Management Committee recommend that Council authorize the use of Gaming Reserves in the amount of \$700,000 to finance the RCMP High Potency Drug Processing Facility project as outlined in this report.

REPORT**1.0 INTRODUCTION**

The 2019–2023 Annual Provisional Financial Plan will provide funding for the RCMP High Potency Drug Processing Facility project. In order to proceed with the award of contracts for design, administration and construction, funding approval is requested for the project.

2.0 POLICY SECTION

The Police Drug Process Facility project is aligned with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan.

- A Safe Community
 - Crime prevention and reduction – Ensure citizens and businesses feel safe in our community
 - Community amenity safety – Maintain a high level of safety in City buildings and facilities for the public and City staff

3.0 BACKGROUND

The Burnaby RCMP Detachment has identified an urgent requirement for an appropriate facility to process drug exhibits that will ensure the safety of those processing the exhibits, along with all the members and staff of the Detachment. The existing drug processing area lacks the isolated space and specialized contamination containment equipment to safely process high risk and extremely toxic drugs such as fentanyl and carfentanyl (100 times more potent than its derivative, fentanyl). A self-contained high potency drug processing facility with appropriate fume hoods, independent HVAC

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From: Major Civic Building Project Coordination Committee
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system, emergency wash stations, etc. would ensure the safety of regular members and civilian staff and the integrity of the detachment building itself. This facility would upgrade the Burnaby RCMP detachment facilities to align with the national RCMP occupational health and safety standards for processing high potency drugs and ensure the safety of personnel within the detachment.

A feasibility study and costing report was undertaken that considered four proposed options varying from exterior addition, interior renovation and a stand-alone modular building addition. The recommended option is an interior renovation to the secured underground parkade. This option was chosen because it is more cost effective and will take less time to construct.

4.0 FUNDING

The RCMP High Potency Drug Processing Facility (ACX.0018) is estimated at \$700,000.00 to construct. Construction of this laboratory space for high potency drug processing will ensure the health and safety of personnel working within the space, as well as those working outside the space in the Detachment.

It is proposed that the facility be funded through the Gaming Reserve Funds. These expenditures are included in the 2019 – 2023 Annual Provisional Financial Plan and sufficient Gaming Reserve Funds are available to finance the capital project outlined in this report.

5.0 RECOMMENDATION

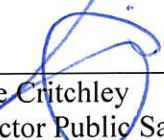
It is recommended that the Financial Management Committee recommend that Council authorize the use of Gaming Reserves in the amount of \$700,000, to finance the RCMP High Potency Drug Processing Facility project as outlined in this report.



Lou Pelletier, Chair, Major Civic Building Project
Coordination Committee



Leon Gous, Director Engineering



Dave Critchley
Director Public Safety and Community Services

CF/sla

cc: City Manager
Director Parks, Recreation and Cultural Services
Director Finance
OIC, RCMP
Purchasing Manager
City Clerk