

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION AND CULTURE
COMMISSION

DATE: 2019 Jan 16

FROM: DIRECTOR PARKS, RECREATION AND
CULTURAL SERVICES

FILE: 62500-01

SUBJECT: 2019 JANUARY - PARKS, RECREATION AND CULTURAL SERVICES
GAMING FUND PROJECTS

PURPOSE: To request the use of Gaming Reserve to finance three Parks projects
outlined in this report.

RECOMMENDATION:

1. **THAT** the Parks, Recreation and Culture Commission recommend the Financial Management Committee recommend that Council authorize the use of Gaming Reserves in the amount of \$325,000 to finance the projects outlined in this report.

REPORT**INTRODUCTION**

The 2019–2023 Provisional Financial Plan will provide funding for various Parks capital projects. Upon approval of this funding request by Council, these expenditures will be included in the 2019 – 2023 Financial Plan (Parks Section). Gaming funding expenditure approval is being requested to allow staff to proceed with the projects identified in this report. The project cost is estimated and the funds are planned to be expended in 2019 subject to operating conditions.

POLICY SECTION

The projects identified in this report are aligned with the Corporate Strategic Plan by supporting the following goals and sub-goals of the plan.

- A Safe Community – Community Amenity Safety
- A Healthy Community – Healthy Environment
- A Dynamic Community – City Facilities and Infrastructure

To: Parks, Recreation and Culture Commission
From: Director Parks, Recreation and Cultural
Services
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This report requests that Gaming Reserves be approved to finance the following three projects:

- 1. Accessibility Improvements** **\$100,000 (estimated)**
(DPW.0391)
Improvement to connections between activity sites and parking to allow wheelchair and stroller mobility. The work includes curb cuts, path hardening, width of entry gates, accessible pads under benches, picnic tables and washroom access routes.
- 2. Water Conservation Devices** **\$175,000 (estimated)**
(DPW.0383)
This project is for the installation and improvements to irrigation systems on sports fields, drinking fountains and water features to reduce water consumption.
- 3. Safety and Security** **\$50,000 (estimated)**
(DPY.0104)
This project is for new and updated safety and security equipment, installations and building/property features at recreation facilities. Examples include replacing emergency doors and improving video quality to assist with investigating crime such as theft and assault.

These expenditures will be included in the 2019-2023 Financial Plan and sufficient Gaming Reserves are available to finance the capital projects outlined in this report.

RECOMMENDATION

It is requested that the Parks, Recreation and Culture Commission recommend the Financial Management Committee recommend that Council authorize the use of Gaming Reserves in the amount of \$325,000, to finance the three projects outlined in this report.



Dave Ellenwood
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

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Copied to Director of Finance