



Item
Meeting 2019 Jan 28

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2019 January 23
FROM: DIRECTOR FINANCE **FILE:** 5820-20
**SUBJECT: CONTRACT EXTENSION
E-COMM POLICE DISPATCH SERVICES**
PURPOSE: To request Council approval for a five year contract extension with E-COMM for police dispatch services.

RECOMMENDATION:

- 1. **THAT** Council approve a five year contract extension for an estimated annual cost of \$3,197,951.68 to E-COMM with increases for the subsequent years of approximately 3.5% to 4% annually as outlined in this report. Final payment will be based on the actual services delivered.


REPORT

In 2013, the City awarded a five year and three month contract for police dispatch services to E-COMM for an estimated value of \$2,477,800 annually, and increases for the subsequent years of approximately 3.5% to 4% annually subject to final budget approved by the E-COMM Board of Directors. The initial contract was for the period 2013 October 01 to 2018 December 31, with an option to renew an additional five years. Total contract value for the first five years and three months was \$15,199,717.

This recommendation is for a contract extension for an additional five years from 2019 January 01 to 2023 December 31 for an estimated cost of \$3,197,951.68 annually with increases for the subsequent years of approximately 3.5% to 4% annually subject to final budget approved by the E-COMM Board of Directors.

E-COMM has met the requirement during the contract term. The Director of Public Safety and Community Services concurs with this recommendation.

Funding for this contract is provided in various operating within the 2018 – 2022 Financial Plan.


Noreen Kassam, CPA, CGA
DIRECTOR FINANCE

NK:GC:SL/ew

Copied to: Director Public Safety and Community Services
Officer In Charge Burnaby RCMP