

RECITATIONS Budget

EXPENSES	
Artistic Team	
Music Director	\$ 6,000
Choreographer	\$ 6,000
4 Dancers @ \$33/hr	\$ 16,000
Dramaturge @ \$750/week	\$ 1,500
Production Team	
Stage Manager @ 25/hr	\$ 1,500
Production	
Studio theatre/rehearsal space	\$ 15,000
Research studio space	\$ 1,000
Costumes	\$ 6,000
Sets	\$ 2,000
Publicity	\$ 3,000
	\$ 58,000

REVENUES	
Earned Revenue	
Shadbolt Fee Guarantee	\$ 6,000
Public Sector Revenue	
City of Burnaby Cultural Grant (requested)	\$ 10,000
Canada Council	\$ 15,000
BC Arts Council	\$ 5,000
Private Sector Revenue	
Corporate sponsors	\$ 1,500
Donations	\$ 1,500
In-Kind Contributions	
Shadbolt theatre rental/tech support	\$ 15,000
Shadbolt marketing in kind	\$ 3,000
Dance Centre in kind	\$ 1,000
	\$ 58,000

*Please note: the Shadbolt Centre has promised us a Fee Guarantee of \$6000 in lieu of revenue from ticket sales. As a result, ticket sales are not included in this budget.