
TO: CITY MANAGER **DATE:** 2019 March 06

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: Tender #125-06/18

**SUBJECT: CONTRACT INCREASE CA-3154
PARKS FACILITIES PAVEMENT REHABILITATION PROGRAM –
OPTIONAL WORK**

PURPOSE: To obtain Council approval to award a contract increase for optional work for the Parks Facilities Pavement Rehabilitation Program.

RECOMMENDATION:

1. **THAT** Council approve a contract increase of \$704,907.95 including GST in the amount of \$33,567.05 to Jack Cewe Construction Ltd. as outlined in this report. Final payment will be based on the actual quantity of goods and services delivered and unit prices as tendered.

REPORT

On 2018 July 18, City Council awarded a contract to Jack Cewe Ltd., now operating as Jack Cewe Construction Ltd., for the Parks Facilities Pavement Rehabilitation Program for an estimated total of \$757,147.65 including GST in the amount of \$36,054.65.

This recommendation is for the Optional Work that was included in the original tender. The Optional Work has been negotiated with a revised price increase of approximately 10% due to increased material costs. The work includes a service road and east parking lot at the Horticulture Centre and a service road at Robert Burnaby Park Pool. This contract increase is requested for \$704,907.95 including GST in the amount of \$33,567.05. Total contract value will be \$1,462,055.60 including GST in the amount of \$69,621.70.

Engineering and Parks staff have reviewed the proposed change order and believe it appropriately addresses the City's needs at a fair cost while meeting the construction schedule.

To: City Manager
From: Director Finance
Re: CONTRACT INCREASE CA-3154: PARKS FACILITIES PAVEMENT REHABILITATION PROGRAM –
OPTIONAL WORK
2019 March 11 Page 2

The Director Engineering and Director Parks, Recreation and Cultural Services concur with this recommendation.

Funding for this capital work will be included in the 2019 – 2023 Provisional Financial Plan under the following WBS element: DPW.0372 (\$671,400).



Noreen Kassam, CPA, CGA
DIRECTOR FINANCE

NK:GC:sc /ry

Copied to: Director Engineering
Director Parks, Recreation and Cultural Services
City Solicitor