

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION AND CULTURE
COMMISSION

DATE: 2019 Mar 04

FROM: DIRECTOR PARKS, RECREATION AND
CULTURAL SERVICES

FILE: 62500-01

SUBJECT: 2019 MARCH - PARKS, RECREATION AND CULTURAL SERVICES
CAPITAL FUNDING BYLAW

PURPOSE: To request a Capital Reserve Fund Bylaw to finance the projects outlined
in this report.

RECOMMENDATION:

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$2,910,000 to finance the projects outlined in this report.

REPORT**1.0 INTRODUCTION**

Bylaw funding approval is being requested to enable work to go ahead on the projects listed below. Expenditure for all projects is planned for 2019, subject to operating conditions.

2.0 POLICY SECTION

The projects identified in this report align with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan:

- A Safe Community – Community amenity safety
- A Connected Community – Geographic connection
- A Healthy Community – Healthy environment
- A Dynamic Community – City facilities and infrastructure

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- 1. Burnaby Mountain Park** **\$700,000 (estimated)**
(DPW.0342)
Funding for the continued development of the North Face Drainage system to include safety improvements, slope grading, riparian work and the extension and widening of existing trails. Also include replacement of structural fill, compaction and shaping of grades to meet original specifications as well as replacement of structural timbers on jumps and ramps to maintain safety standards.
- 2. Park Signage** **\$35,000 (estimated)**
(DPW.0392)
There are 161 parks in the system (local, neighborhood, and district levels). Each park requires at least one sign and some sites require multiples signs. This is an annual replacement program to replace and upgrade signage where required.
- 3. Edmonds Park Redevelopment** **\$1,420,000 (estimated)**
(DPW.0295, DPW.0296)
The reconstruction of Edmonds Park is a multi-year program that has included trails, playgrounds, spray pools, picnic area, outdoor play courts, and a washroom and a control center. Funding for this phase will be used for the demolition of the existing washroom and construction of the new washroom building, including civil works, realignment of the service road and preparation for the stage project.
- 4. Shadbolt Centre for the Arts** **\$360,000 (estimated)**
(DPX.0222, DPY.0110, DPY.0109, DPX.0221)
Funding is for the refurbishment of Shadbolt Centre washrooms including fixtures, tiling and countertops that are beyond useful life; replacement of cultural services equipment; installation of digital display screens and content management system for interior program advertising; and continued upgrades to both the Studio and Theatres to keep up with changing technologies and artist demands, and to improve overall customer experience.
- 5. Burnaby Village Museum Road Repairs** **\$150,000 (estimated)**
(DPW.0320)
Phase 1 of multiyear project to address failing road infrastructure in the Village. This phase will deal with shoring up and resurfacing the hill by the Tram barn building.

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6. Burnaby Village Museum Christmas Equipment \$35,000 (estimated)
(DPY.0108)

Funding to be used for additional decor and lighting to enhance the Burnaby Village Museum's Heritage Christmas event. New 2019 features to include a vintage-inspired lantern installation in the tram plaza and additional lighting and audio at the bandstand. Replacement light strings will also be required for some of the existing light displays.

7. Arts Council Gallery \$130,000 (estimated)
(DPX.0223, DPW.0413)

Funding is for the renovation of the interior of the Deer Lake Gallery to remove existing impediments to art display and landscape improvements.

8. Hill Cottage Renovations \$80,000 (estimated)
(DPX.0224)

This project is to create renovation designs and to prepare for the conversion of the Hill Cottage residence into Cultural Services office space.

These expenditures are included in the 2019 – 2023 Provisional Financial Plan and sufficient Capital Reserve Funds are available to finance the capital projects outlined in this report.

3.0 RECOMMENDATION

It is recommended that the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$2,910,000 to finance the projects outlined in this report.



Dave Ellenwood
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

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Copied to: Director of Finance
City Solicitor