

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION AND CULTURE
COMMISSION

DATE: 2019 March 18

FROM: DIRECTOR PARKS, RECREATION AND
CULTURAL SERVICES

FILE: 62500-01

SUBJECT: 2019 APRIL - PARKS, RECREATION AND CULTURAL SERVICES
CAPITAL FUNDING BYLAW

PURPOSE: To request a Capital Reserve Fund to finance the projects outlined in this report.

RECOMMENDATION:

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$1,320,000 to finance the projects outlined in this report.

REPORT**1.0 INTRODUCTION**

The 2019 – 2023 Annual Financial Plan will provide funding for various capital improvement projects. Upon approval of this funding request by Council, these expenditures will be included in the 2019 – 2023 Annual Financial Plan (Parks Section). Bylaw funding approval is being requested to enable work to go ahead on the projects listed below. Expenditure for all projects is planned for 2019, subject to operating conditions.

2.0 POLICY SECTION

The projects identified in this report align with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan:

- A Safe Community – Community amenity safety
- A Connected Community – Geographic connection
- A Healthy Community – Healthy environment
- A Dynamic Community – City facilities and infrastructure

1. Deer Lake Century Garden **\$500,000 (estimated)**
(DPW.0375)

This work is to provide Century Garden a formal pedestrian entry off Deer Lake Avenue. The works will be keeping with the surrounding historical vernacular of existing features within the park. The entry would tie in with the proposed multi-use path that will run parallel along the north edge of the garden. Work would consist of design development, tender and construction of; two stone entry beacons with low level walls that open up onto an entry plaza situated on the confluence of three internal walkways within the garden. The plaza will have a lit art piece as a central feature. The works will also include replacement of invasive holly hedges to period appropriate plant materials. Future additions funded at a later date will include connecting walkways to the historic barn and to the Shadbolt Centre along the west edge of the parking lot.

2. Alta Vista Water Reservoir Decommissioning **\$350,000 (estimated)**
(DPW.0415)

Funding is requested for the decommissioning of the water reservoir built in the 1960's which is at risk of failure in a seismic event and will also pave the way for the expansion of the playground site. Work will include removal of topsoil, demolition of reservoir concrete, and backfill with appropriate granular material.

3. Confederation Park – Park Development **\$250,000 (estimated)**
(DPW.0346)

The drainage systems in Confederation Park are undersized and corroded, making them insufficient to handle water flow. The general objective is to replace the underground system with integrated storm water and landscaping features and where possible to restore natural hydrology. Implementation of new drainage systems will be integrated into future capital works that will improve park features. The work in 2019 will focus on three areas in the park: the development of a central north to south pedestrian corridor, a re-located and restored Cenotaph plaza and the development of a formal pedestrian link across Penzance Drive to mark the park entrance. The work will include conceptual plan refinement, public consultation, detail design, creation of tender documents.

4. Aga Khan Park Development **\$150,000 (estimated)**
(DPW.0395)

The City of Burnaby agreed to work in partnership with the Aga Khan Development Network to develop a park for the citizens of Burnaby. The City of Burnaby is responsible for site remediation prior to the development of the park. To determine the remediation requirements, a survey and removal plan for soil contamination by invasive species of plants, or buried fill with contaminated soil will be undertaken. In conjunction with determining site constraints, an

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investigation into species at risk habitats will be identified to inform the layout of the park. A remediation and relocation plan will be undertaken by the City to prepare for construction of the park.

**5. Artificial Turf Field Replacement – Burnaby North School \$70,000
(estimated) (DPW.0366)**

Design specifications and tender documents for the replacement of the Burnaby North School artificial turf field.

These expenditures will be included in the 2019 – 2023 Annual Financial Plan and sufficient Capital Reserve Funds are available to finance the capital projects outlined in this report.

3.0 RECOMMENDATION

It is recommended that the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$1,320,000 to finance the projects outlined in this report.



Dave Ellenwood
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

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City Solicitor