



Item.....
Meeting..... 2019 April 29

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2019 April 18

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES **FILE:** 7000-01

SUBJECT: **2019/2020 FACILITY USE, PROGRAM AND SERVICES FEE SCHEDULE**

PURPOSE: To request approval of the 2019/2020 Facility Use Fee Schedule Bylaw Fees and the 2019/2020 Non-Bylaw Program and Service Fees.

RECOMMENDATIONS:

1. **THAT** Council approve the 2019/2020 Facility Use Fee Schedule; as outlined in Appendix A; and
2. **THAT** Council authorize the City Solicitor to bring forward the necessary amendments to the following bylaws for consideration:
 - Burnaby Recreation Fees and Admissions Bylaw 2018 as outlined in Appendix B;
 - Burnaby Shadbolt Centre for the Arts and Burnaby Art Gallery Rental Fees Bylaw 2018, as outlined in Appendix C; and
 - Burnaby Village Museum Fees Bylaw 2018 rates – as outlined in Appendix D.

REPORT

At its Open meeting of 2019 April 09, the Parks, Recreation and Culture Commission received the attached report and adopted the recommendations contained therein. As the 2020 Facility Use Fee Schedule contains amendments to multiple bylaws, staff has undertaken to prepare the corresponding bylaw schedules that reflect the rate increases approved by the Commission: Burnaby Recreation Fees and Admission Bylaw 2019 (Appendix B), Burnaby Shadbolt Centre for the Arts and Burnaby Art Gallery Rental Fees Bylaw 2019 (Appendix C), and Burnaby Village Museum Fees Bylaw 2019 (Appendix D).

To: City Manager
From: Director Parks, Recreation and Cultural Services
Re: 2019/2020 Facility Use, Program and Services
Fee Schedule

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A handwritten signature in black ink that reads "D. Ellenwood". The signature is written in a cursive, flowing style.

Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:km

Attachment

2019 2020 Facility Fees Revised (2019 04 29)

cc: City Solicitor
City Clerk



REVISED

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COMMISSION REPORT

TO: CHAIR AND MEMBERS PARKS,
RECREATION AND CULTURE COMMISSION

DATE: 2019 April 09

FROM: DIRECTOR PARKS, RECREATION AND
CULTURAL SERVICES

FILE: 7000-01

**SUBJECT: 2019/2020 FACILITY USE, PROGRAM AND SERVICES FEE
SCHEDULE**

PURPOSE: To request approval of the 2019/2020 Facility Use Fee Schedule Bylaw Fees and the 2019/2020 Non-Bylaw Program and Service Fees.

RECOMMENDATIONS:

1. **THAT** the 2019/2020 Facility Use Fee Schedule; Bylaw Fees (Attachment #1) be recommended to Council for approval as outlined in this report.
2. **THAT** the 2019/2020 Non-Bylaw Program and Service Fees (Attachment #2) be approved as outlined in this report.
3. **THAT** Council be requested to authorize the City Solicitor to bring forward the necessary amendments to the following bylaws for consideration:
 - Burnaby Recreation Fees and Admissions Bylaw 2018
 - Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fees Bylaw 2018
 - Burnaby Village Museum Fees Bylaw 2018.

REPORT

1.0 INTRODUCTION

Each spring Commission receives a report outlining the recommended fee structure for the upcoming year's Recreation and Cultural Services, effective September 01 of that year. The fees are established at this time to enable staff to program for the fall session and prepare the Provisional budget for the upcoming year using the appropriate fees. The 2019/2020 fees will be advertised in the Fall/Winter Leisure Guide which is distributed in 2019 August.

2.0 POLICY SECTION

The 2019/2020 Facility Use Program and Service Bylaw is in alignment with the Corporate Strategic Plan in the following ways:

An Inclusive Community

- Ensure City services fully meet the needs of our dynamic community
- Provide opportunities that encourage and welcome all community members and procreate a sense of belonging

A Healthy Community

- Promote and encourage opportunities for healthy living and well being

A Dynamic Community

- Manage change by balancing economic development with environmental protection and maintaining a sense of belonging

A Thriving Organization

- Ensure that our core values are reflected in our policies, programs and service delivery
- Maintain a financially sustainable City for the provision, renewal and enhancement of services

3.0 BACKGROUND

The Fee Process

Each year two documents are produced as part of the fees and charges process. The Facility Use Fee Schedule; Bylaw Fees establishes amounts for admissions and allotments: Council approval is required (Attachment #1) (distributed under separate cover). The Non-Bylaw Program and Service Fee document establishes amounts for programs and services: Commission approval is required (Attachment #2) (distributed under separate cover).

A thorough market survey comparing Burnaby's admission rates, allotment rates and program fees to those of other local cities takes place every second year, the most recent was completed in Fall 2018. The surveys are undertaken to ensure that Burnaby's rates are reasonable and competitive with comparable programs and services in nearby municipalities. The survey findings are analyzed in conjunction with projected rates of inflation and a recommended rate of increase for fees is proposed. As warranted, exceptions to the recommended increase are proposed when the market research shows that Burnaby's fees are no longer mid-market range. An adjustment above or below the recommended rate of increase may be indicated, or a new fee is

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: 2019/2020 FACILITY USE, PROGRAM AND
SERVICES FEE SCHEDULE

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required to meet user interests. In some cases adjustments are scheduled to be implemented over a multi-year period (Attachment #3).

Proposed Fees

For 2019/2020 it is recommended that a 2.3% overall increase be applied to the majority of the 470 Bylaw and Non-Bylaw fees. Any exceptions to the recommended increase occur when the market research shows that Burnaby's fees are no longer mid-market range indicating an adjustment above or below the recommended rate of increase, or a new fee is required to meet user interests (Attachment #3).

- There are 58 fees for a range of service areas including sport and arena allotments, child and adult sports and social programs, and outdoor programs recommended for increase over the rate of inflation.
- There are 94 fees from a range of service areas recommended to be maintained at their current level.
- There are 12 new fees for a range of adult fitness, adult arts and aquatic allotments recommended.

4.0 RECOMMENDATION

In summary, the majority of fees are recommended to increase by 2.3% to keep up with the cost of providing services. The recommended adjustments will continue our practice of providing convenient, quality services at fair and competitive pricing.

It is recommended that the Parks, Recreation and Culture Commission approve the 2019/2020 Non-Bylaw Program and Service Fees as outlined in this report. It is further recommended that the Parks, Recreation and Culture Commission recommend Council approve the 2019/2020 Facility Use Fee Schedule as outlined in this report and that Council authorize the City Solicitor to bring forward the necessary amendments to the Burnaby Recreation Fees and Admissions Bylaw 2018, the Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fees Bylaw 2018 and the Burnaby Village Museum Fees Bylaw 2018, for consideration.



Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

TS:km

Attachments (3)

P:\Admin\Clerical\Staff\Admin Clerk\TS\Commission\2019-2020 Fees & Charges Report Final.doc

2020 FACILITY USE FEE SCHEDULE

NOTE:

All allotment fees in the 2020 Facility Use Fee Schedule include a base level of staff support for the event. If additional staff are required for setup/take down, maintenance or clean up then these direct costs will be billed to the allotment group.

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
I. <u>PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES</u> Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings. (2 hour minimum)					
a) <u>Personal Use - Meetings, Activity Rentals</u> Alan Emmott Centre, Bill Copeland Sports Centre, Bonsor Recreation Complex, Burnaby Lake Sports Complex West, Cameron Recreation Complex, Charles Rummel Centre, Confederation Community Centre, Edmonds Community Centre, Eileen Dailly Leisure Pool & Fitness Centre, Forest Grove, Kensington Complex, Wesburn Community Centre, Willingdon Community Centre, University Highlands					
▪ Up to 60 people	\$44.74 /hr	\$46.98 /hr	\$32.88 - \$50.54	\$45.77 /hr	\$48.06 /hr
▪ Up to 100 people	\$89.53 /hr	\$94.01 /hr	\$49.00 - \$90.00	\$91.59 /hr	\$96.17 /hr
▪ Over 100 people	\$162.31 /hr	\$170.43 /hr	\$65.00 - \$162.31	\$162.31 /hr	\$170.43 /hr
b) <u>Personal Use - Gymnasium Rental</u> Private rental for sports activities only, including standards, nets and exclusive use of the gymnasium(s)					
<u>Cameron, Bonsor and Edmonds Community Centres</u> ▪ Single gym (equivalent to one full basketball court)	\$101.32 /hr	\$106.39 /hr	\$101.32 - \$166.22	\$111.45 /hr	\$117.02 /hr

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
II. <u>PREFERRED RENTALS AND ALLOTMENTS - ACTIVITIES</u> Registered Not-for-profit and/or informal recreation, sport, art club, or organization. Membership and or participation must be non-restrictive. (i.e. open to the public)					
a) <u>Meeting Rate</u> Community group / associated criteria: Group must utilize City of Burnaby facilities on a regular and ongoing basis. May have meeting to review regular group business ONE time per month. One room only (must take place in one of designated rooms below) 4 hours maximum. Ad hoc meetings will be accepted, only if space is permitted, 3-5 days in advance	No Charge			No Charge	
Alan Emmott: Room #2 Bill Copeland Arena: Conference Room Bonsor Recreation Complex: Conference Room Burnaby Lake Arena: Meeting Room & Club Room Bby Lake Sports Complex West: Meeting Room #2 Burnaby Central School: Community Room Cameron Recreation Complex: Juniper Room Charles Rummel Centre: Committee Room Edmonds Community Centre: Meeting Room #3 Kensington Complex: Community Room Wesburn Centre: Committee Room Willingdon Community Centre: Community Room					

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Preferred Group Activity Rentals All rentals for regular, intermittent activities and special event activities: (i.e. tournaments, meets, displays, exhibitions). All rentals for any Burnaby based political group meeting					
i) Parks and Recreation Facilities Activity Rooms <ul style="list-style-type: none"> ▪ Up to 30 people ▪ Up to 60 people ▪ Up to 100 people ▪ Over 100 people 	\$12.72 /hr \$21.09 /hr \$39.82 /hr \$60.55 /hr	\$13.36 /hr \$22.14 /hr \$41.81 /hr \$63.58 /hr	\$5.55 - \$20.90 \$8.45 - \$32.95 \$8.95 - \$41.15 \$13.15 - \$60.55	\$13.01 /hr \$21.58 /hr \$40.74 /hr \$61.94 /hr	\$13.66 /hr \$22.66 /hr \$42.78 /hr \$65.04 /hr
Regular activities exclusively for youth. Groups with exclusive youth membership.	No Charge			No Charge	
Alan Emmott Centre Bill Copeland Sports Centre: Meeting/Activity Rooms Bonsor Recreation Complex: Art, Banquet, Child-minding, Conference, Multipurpose, South Burnaby Metro Club Rooms, Active Studio Burnaby Central School: Community Room Burnaby Lake Pavilion Burnaby Lake Sports Complex W: Room #2 Cameron Complex C.G. Brown Pool: Multi-use Room Charles Rummel: Activity Room, Main Hall Confederation Centre Edmonds Community Centre: Arts, Active Studio, Childminding, Meeting, Multipurpose, Music, Preschool Eileen Dailly Pool Forest Grove School: Community Room Kensington Complex University Highlands School: Community Room Wesburn Centre: Activity Room, Main Hall Willingdon Centre Youth Centres: as determined by staff					

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<u>Activity Rooms (cont.)</u>					
Bonsor Judo Room	\$5.88 /hr	\$6.17 /hr	No Comparison	\$6.02 /hr	\$6.32 /hr
Bonsor Fitness/Dance Studio/Edmonds Active Room	\$40.27 /hr	\$42.28 /hr			
<u>Gymnasiums</u>					
Single gym based on equivalent of one full basketball court					
Youth only membership	No Charge			No Charge	
Adult/mixed ages membership					
Bonsor/Cameron/Edmonds	\$70.67 /hr	\$74.20 /hr	\$37.50 - \$110.81	\$72.30 /hr	\$75.92 /hr
ii) <u>School Gymnasiums</u>					
a) Private					
Not-for-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees/ employers of a Burnaby based company.					
Youth and Adult/mixed memberships					
Elementary School gym	\$74.82 /hr	\$78.56 /hr	\$56.00 - \$86.49	\$76.54 /hr	\$80.37 /hr
Secondary School gym	\$137.58 /hr	\$144.46 /hr	\$66.84 - \$144.40	\$140.74 /hr	\$147.78 /hr
b) Preferred					
Not-for-profit community groups or informal community groups with a membership of more than 60% Burnaby residents or employees/ employers of a Burnaby based company.					
Youth only membership					
▪ Elementary & Secondary school gyms	No Charge			No Charge	
Adult/mixed ages membership					
Elementary school	\$34.47 /hr	\$36.19 /hr	\$15.00 - \$52.24	\$35.26 /hr	\$37.02 /hr
Secondary school					
Alpha, Cariboo, Marlborough(w), Bby North (small)	\$43.19 /hr	\$45.35 /hr	\$15.00 - \$75.78	\$44.18 /hr	\$46.39 /hr
Burnaby Mountain/Burnaby North (large)	\$51.30 /hr	\$53.87 /hr	\$25.00 - \$86.99	\$52.48 /hr	\$55.10 /hr

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
III. <u>PRIVATE RENTALS AND ALLOTMENTS - SOCIALS</u> Exclusive use of Parks & Recreation buildings by private groups/individuals (4 hour minimum) <u>Personal Use / Socials</u> Social functions such as weddings, receptions, banquets, dances, etc. Includes tables, chairs, custodial, set up, and exclusive use of the room(s) for event. When booking for 8 hrs or more, cost will be 90% of the private hourly rate (Includes set up time up to 4 hours on event day) <u>Alan Emmott Centre</u> <ul style="list-style-type: none">▪ Basic▪ Hourly rate<ul style="list-style-type: none">- prime time- non-prime time▪ Hourly rate with \$500.00 minimum catering<ul style="list-style-type: none">- non-prime time▪ Hourly rate with \$3,000.00 minimum catering<ul style="list-style-type: none">- prime time <u>Burnaby Lake Pavilion</u> <ul style="list-style-type: none">▪ Basic Prime (8 hr) Sunday -Thursday▪ Basic Prime (8 hr) Friday and Saturday▪ Basic Non-Prime (8 hr) Sunday - Thursday▪ Basic Non-Prime (8 hr) Friday and Saturday▪ Basic Prime (5 hr) Sunday -Thursday▪ Basic Prime (5 hr) Friday and Saturday▪ Basic Non-Prime (5 hr) Sunday - Thursday▪ Basic Non-Prime (5 hr) Friday and Saturday▪ Hourly rate<ul style="list-style-type: none">- prime time & non-primetime▪ Hourly rate with \$5,000.00 minimum catering<ul style="list-style-type: none">- prime time▪ Hourly rate with \$500.00 minimum catering<ul style="list-style-type: none">- non-prime time					
	\$787.16	\$826.52			
	\$112.95 /hr	\$118.60 /hr	\$90.00 - \$312.00	\$115.54 /hr	\$121.32 /hr
	\$98.84 /hr	\$103.78 /hr	\$62.00 - \$312.00	\$101.11 /hr	\$106.17 /hr
	\$39.81 /hr	\$41.80 /hr	\$62.00 - \$312.00	\$40.73 /hr	\$42.77 /hr
	\$56.87 /hr	\$59.71 /hr	\$62.00 - \$312.00	\$58.18 /hr	\$61.09 /hr
	\$1,137.24	\$1,194.10			
	\$1,592.14	\$1,671.75			
	\$796.06	\$835.86			
	\$1,137.24	\$1,194.10			
	\$909.79	\$955.28			
	\$1,250.96	\$1,313.51			
	\$568.61	\$597.04			
	\$739.21	\$776.17			
	\$170.60 /hr	\$179.13 /hr	\$62.00 - \$312.00	\$174.52 /hr	\$183.25 /hr
	\$96.67 /hr	\$101.50 /hr	\$62.00 - \$312.00	\$98.89 /hr	\$103.83 /hr
	\$39.81 /hr	\$41.80 /hr	\$62.00 - \$312.00	\$40.73 /hr	\$42.77 /hr

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
Bonsor Active Studio & Edmonds Active Studio <u>Bonsor: Multipurpose rooms 1 & 2</u> <ul style="list-style-type: none"> ▪ Basic ▪ Hourly rate <ul style="list-style-type: none"> - prime time - non-prime time 	\$705.09 \$98.25 /hr \$85.94 /hr	\$740.34 \$103.16 /hr \$90.24 /hr	 \$36.35 - \$105.00	 \$98.25 /hr	 \$103.16 /hr
<u>Bonsor Banquet Room</u> <ul style="list-style-type: none"> ▪ Basic - under 200 people ▪ Basic - over 200 people ▪ Hourly rate <ul style="list-style-type: none"> - prime time - non-prime time 	\$991.09 \$1,223.34 \$173.38 /hr \$121.65 /hr	\$1,040.64 \$1,284.51 \$182.05 /hr \$127.73 /hr	 \$54.55 - \$173.38	 \$173.38 /hr	 \$182.05 /hr
<u>Cameron Multipurpose Room</u> <ul style="list-style-type: none"> ▪ Basic ▪ Hourly rate <ul style="list-style-type: none"> - prime time - non-prime time 	\$654.45 \$94.37 /hr \$85.71 /hr	\$687.17 \$99.09 /hr \$90.00 /hr	 \$40.12 - \$128.30	 \$96.54 /hr	 \$101.37 /hr
<u>Confederation Main Hall</u> <ul style="list-style-type: none"> ▪ Basic ▪ Basic + Lounge ▪ Basic + Lounge + Program Room ▪ Hourly rate <ul style="list-style-type: none"> - prime time - non-prime time ▪ Activity Room (Small) or Kitchen 	\$1,038.26 \$1,054.01 \$1,164.10 \$136.86 /hr \$95.96 /hr \$29.37 /hr	\$1,090.17 \$1,106.71 \$1,222.31 \$143.70 /hr \$100.76 /hr \$30.84 /hr	 \$54.55 - \$136.86	 \$136.86 /hr	 \$143.70 /hr

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
IV. <u>PREFERRED RENTALS AND ALLOTMENTS - SOCIALS</u> Recreation, sport or art club/organization or registered Not-for-profit society use of Parks and Recreation building (4 hours minimum)					
a) <u>Preferred Group Socials</u> Social functions such as weddings, receptions, banquets, dances, etc. Includes tables, chairs, custodial, set up, and exclusive use of the room(s) for event. When booking for 8 hrs or more, cost will be 90% of the private hourly rate (Includes set up time up to 4 hours on event day)					
<u>Alan Emmott Centre</u>					
▪ Basic	\$550.90	\$578.45			
▪ Hourly rate					
- prime time	\$79.10 /hr	\$83.06 /hr	\$25.99 - \$218.75	\$79.10 /hr	\$83.06 /hr
- non-prime time	\$69.19 /hr	\$72.65 /hr	\$25.99 - \$218.75	\$69.19 /hr	\$72.65 /hr
<u>Burnaby Lake Pavilion</u>					
▪ Basic	\$786.89	\$826.23			
▪ Hourly rate					
- prime time	\$103.53 /hr	\$108.71 /hr	\$29.99 - \$218.75	\$103.53 /hr	\$108.71 /hr
- non-prime time	\$72.66 /hr	\$76.29 /hr	\$29.99 - \$218.75	\$72.66 /hr	\$76.29 /hr

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<u>Bonsor Active Studio</u> <u>Bonsor & Edmonds: Multi purpose rooms 1&2</u> <ul style="list-style-type: none"> ▪ Basic ▪ Hourly rate <ul style="list-style-type: none"> - prime time - non-prime time 	\$491.02 \$70.46 /hr \$61.66 /hr	\$515.57 \$73.98 /hr \$64.74 /hr	 \$8.95 - \$70.46	\$70.46 /hr \$73.98 /hr	
<u>Bonsor Banquet Room</u> <u>Edmonds Active Studio</u> <ul style="list-style-type: none"> ▪ Basic ▪ Hourly rate <ul style="list-style-type: none"> - prime time - non-prime time 	\$917.64 \$127.51 /hr \$89.46 /hr	\$963.52 \$133.89 /hr \$93.93 /hr	 \$19.50 - \$127.51	\$127.51 /hr \$133.89 /hr	
<u>Cameron & Edmonds: Multi purpose rooms</u> <u>Charles Rummel, Wesburn & Willingdon:</u> <u>Main Hall</u> <ul style="list-style-type: none"> ▪ Basic ▪ Hourly rate <ul style="list-style-type: none"> - prime time - non-prime time 	\$458.13 \$66.10 /hr \$60.02 /hr	\$481.04 \$69.41 /hr \$63.02 /hr	 \$13.15 - \$66.10	\$67.62 /hr \$71.00 /hr	
<u>Confederation: Main Hall</u> <ul style="list-style-type: none"> ▪ Basic ▪ Hourly rate <ul style="list-style-type: none"> - prime time - non-prime time 	\$726.47 \$95.80 /hr \$67.18 /hr	\$762.79 \$100.59 /hr \$70.54 /hr	 \$13.15 - \$95.80	\$95.80 /hr \$100.59 /hr	

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Fund Raising Social Limit of 1 rental per group per year. Rental for the purpose of raising funds to support the community group's activities.				Rate is 55% of private rental rate	
<u>Alan Emmott Centre</u> ▪ Basic ▪ Additional hours	\$432.99 \$62.14 /hr	\$454.64 \$65.25 /hr			
<u>Burnaby Lake Pavilion</u> ▪ Basic ▪ Additional hours	\$618.97 \$81.32 /hr	\$649.92 \$85.39 /hr			
<u>Bonsor Active Studio & Edmonds: Multi purpose rooms 1&2</u> ▪ Basic ▪ Additional hours	\$385.93 \$55.39 /hr	\$405.23 \$58.16 /hr			
<u>Bonsor Banquet Room Edmonds Active Studio</u> ▪ Basic ▪ Additional hours	\$706.58 \$100.18 /hr	\$741.91 \$105.19 /hr			
<u>Cameron & Edmonds: Multi purpose rooms Charles Rummel, Wesburn & Willingdon: Main Hall</u> ▪ Basic ▪ Additional hours	\$359.59 \$51.94 /hr	\$377.57 \$54.54 /hr			
<u>Confederation Main Hall</u> ▪ Basic ▪ Additional hours	\$570.89 \$75.27 /hr	\$599.43 \$79.03 /hr			

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
V. <u>SPORT FIELD ALLOTMENTS</u> All field sports. * Cancellation fee	\$30.82 /contract	\$32.36 /contract	\$19.18 - \$30.82	\$31.53 /contract	\$33.11 /contract
a) <u>Private Allotments</u> ▪ Not-for-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees / employers of a Burnaby based company. ▪ Commercial or private groups.					
▪ "A" - Grass Field - Per Hour - Tournament (8 hours)	\$29.19 /hr \$204.34	\$30.65 /hr \$214.56	\$14.21 - \$29.19 \$106.80 - \$204.34	\$29.86 /hr \$209.04	\$31.35 /hr \$219.49
▪ "B" - Grass Field - Per Hour - Tournament (8 hours)	\$22.59 /hr \$158.12	\$23.72 /hr \$166.03	\$8.00 - \$25.25 \$64.00 - \$202.00	\$23.11 /hr \$161.76	\$24.27 /hr \$169.85
▪ "C" - All-weather fields with lights - Per Hour - Tournament (8 hours)	\$19.87 /hr \$139.10	\$20.86 /hr \$146.06	\$5.18 - \$20.00 \$41.44 - \$160.00	\$20.33 /hr \$142.30	\$21.35 /hr \$149.42
▪ "D" - Grass or all-weather fields, practice fields and lacrosse boxes - Per Hour - Tournament (8 hours)	\$13.30 /hr \$93.05	\$13.97 /hr \$97.70	\$5.18 - \$13.30 \$41.44 - \$131.77	\$13.61 /hr \$95.19	\$14.29 /hr \$99.95
▪ "E" - Artificial turf - Per Hour - Youth - Prime Time - Non-Prime Time	\$57.68 /hr \$48.06 /hr	\$60.56 /hr \$50.46 /hr	\$54.73 - \$98.06 \$27.42 - \$78.40	\$59.01 /hr \$50.46 /hr	\$61.96 /hr \$52.98 /hr
- Adult - Prime Time - Non-Prime Time	\$83.96 /hr \$67.17 /hr	\$88.16 /hr \$70.53 /hr	\$54.73 - \$98.06 \$46.12 - \$78.40	\$85.89 /hr \$68.72 /hr	\$90.19 /hr \$72.16 /hr

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Preferred Allotments ▪ Not-for-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/ employers of a Burnaby based company.					
<u>Youth Allotments</u>					
▪ General Use - Artificial turf - Prime time/Non Prime time/ No show-Burnaby Lake West only - Non-Prime time - No show-Burnaby Lake West only - Grass field - All Weather field	\$21.58 /hr \$21.58 /hr \$21.58 /hr No Charge No Charge	\$22.66 /hr \$22.66 /hr \$22.66 /hr No Charge No Charge	\$0.00 - \$34.53 \$0.00 - \$3.50 \$0.00 - \$2.89	\$22.66 /hr No Charge No Charge	\$23.79 /hr No Charge No Charge
▪ Tournament - Per Field/Diamond - "A" Grass Field (8 hours) - "B" Grass Field (8 hours) - Additional hour 50% of "A" rate - Additional hour 50% of "B" rate	\$51.72 /field \$39.18 /field \$8.47 /field \$6.42 /field	\$54.31 /field \$41.14 /field \$8.89 /field \$6.74 /field	\$3.40 - \$65.60 \$3.40 - \$44.00 \$1.98 - \$8.47 \$1.98 - \$6.55	\$52.91 /field \$40.08 /field \$8.67 /field \$6.57 /field	\$55.56 /field \$42.08 /field \$9.10 /field \$6.90 /field
▪ Tournament - Per Artificial Field - Tournament (8 hours) - Additional hour	\$146.26 /day \$24.37 /hr	\$153.57 /day \$25.59 /hr	\$3.40 - \$208.00 \$0.00 - \$28.46	\$160.89 /day \$26.81 /hr	\$168.93 /day \$28.15 /hr

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<u>Adult Allotments</u>					
▪ "A" - Grass Field					
- Per Hour	\$17.25 /hr	\$18.11 /hr	\$8.95 - \$17.50	\$17.65 /hr	\$18.53 /hr
- Tournament (8 hours)	\$120.77	\$126.81	\$53.60 - \$140.00	\$123.55	\$129.73
▪ "B" - Grass Field					
- Per Hour	\$13.07 /hr	\$13.72 /hr	\$6.00 - \$14.21	\$13.37 /hr	\$14.04 /hr
- Tournament (8 hours)	\$91.41	\$95.98	\$44.16 - \$107.50	\$93.51	\$98.19
▪ "C" - All-weather fields with lights					
- Per Hour	\$11.20 /hr	\$11.76 /hr	\$5.18 - \$11.99	\$11.46 /hr	\$12.03 /hr
- Tournament (8 hours)	\$78.37	\$82.29	\$41.44 - \$95.92	\$80.17	\$84.18
▪ "D" - Grass or all-weather fields, practice fields and lacrosse boxes					
- Per Hour	\$6.58 /hr	\$6.91 /hr	\$5.05 - \$9.20	\$6.73 /hr	\$7.07 /hr
- Tournament (8 hours)	\$45.90	\$48.20	\$40.40 - \$92.28	\$46.96	\$49.31
▪ "E" - Artificial turf					
- Per Hour - Prime Time	\$44.72 /hr	\$46.96 /hr	\$30.00 - \$52.19	\$45.75 /hr	\$48.04 /hr
- Non-Prime Time	\$32.04 /hr	\$33.64 /hr	\$23.68 - \$49.99	\$32.78 /hr	\$34.42 /hr
- Ultra Non-Prime Time	\$24.03 /hr	\$25.23 /hr	\$23.68 - \$49.99	\$24.58 /hr	\$25.81 /hr
- Tournament - Per field (8 hours)	\$301.19	\$316.25	\$240.00 - \$399.92	\$316.25	\$332.06
c) <u>Youth Sport Development Schools</u>					
- Grass	\$24.29 /hr	\$25.50 /hr	\$4.00 - \$24.29	\$24.85 /hr	\$26.09 /hr
- Artificial Turf	\$52.70 /hr	\$55.34 /hr	\$18.65 - \$52.70	\$53.91 /hr	\$56.61 /hr
- All-Weather	\$15.76 /hr	\$16.55 /hr	\$2.45 - \$15.76	\$16.12 /hr	\$16.93 /hr

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) <u>Beer Gardens</u>					
▪ Private Allotments (per day/per site)	\$312.97	\$328.62	\$0.00 - \$595.00	\$320.17	\$336.18
▪ Preferred Allotments (Public) - Per day per site	\$216.35	\$227.17	\$0.00 - \$595.00	\$221.33	\$232.40
e) <u>Private Food Concessions</u>					
▪ Burnaby Lake Sports Complex - West					
- 1 Field Allotment - 5 hours. or less	\$141.89	\$148.98		\$145.15	\$152.41
- more than 5 hours.	\$212.82	\$223.46		\$217.72	\$228.61
- 2 Field Allotments - 5 hours. or less	\$212.82	\$223.46		\$217.72	\$228.61
- more than 5 hours.	\$283.77	\$297.96		\$290.30	\$304.82
- 3 or more Field Allotments - 5 hours. or less	\$283.77	\$297.96		\$290.30	\$304.82
- more than 5 hours.	\$425.65	\$446.93		\$435.44	\$437.21
▪ Other Sports Fields	15% of Gross Sales			15% of Gross Sales	
f) <u>Miscellaneous</u>					
- Equipment storage rental fee (monthly) (Burnaby Lake West Complex only)	\$38.04 /mo	\$39.94 /mo	No Comparison	\$38.91 /mo	\$40.86 /mo
▪ Utility Recovery Fee (Concessions in fieldhouses)	\$14.61 /mo	\$15.34 /mo	\$14.61 - \$20.00	\$14.95 /mo	\$15.70 /mo
g) <u>Tennis Courts - per court</u>	\$8.31 /hr	\$8.73 /hr	\$0.00 - \$11.52	\$8.50 /hr	\$8.93 /hr
h) <u>Bootcamps</u>	\$25.97 /hr	\$27.27 /hr	\$14.43 - \$25.97	\$26.57 /hr	\$27.90 /hr

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VI. <u>PICNIC ALLOTMENT FEE - PER SITE</u>					
<u>Confederation Park</u>					
▪ Up to 100 people	\$117.16	\$123.02	\$0.00 - \$300.00	\$119.86	\$125.85
▪ Over 100 people	\$235.21	\$246.97	\$0.00 - \$300.00	\$240.62	\$252.65
<u>Fraser Foreshore, Barnet, Central Park</u>					
▪ Up to 100 people	\$106.97	\$112.32	\$0.00 - \$300.00	\$109.43	\$114.90
▪ Over 100 people	\$214.77	\$225.51	\$0.00 - \$300.00	\$219.71	\$230.70
VII. <u>COMMERCIAL FILMING FEES</u>					
<u>Filming Fees - Cultural Services</u>					
Filming Application	\$200.00	\$210.00	\$100.00 - \$275.00	\$225.00	\$236.25
Student Filming Application (Film Students)	\$50.00	\$52.50	\$0.00 - \$50.00	\$50.00	\$52.50
Coordinated Street Use Filming Fee	\$200.00	\$210.00	\$55.75 - \$250.00	\$200.00	\$210.00
<u>Movie Filming - Outdoor Parks</u>					
(minimum fee per location per day)					
a) Non-filming day	\$294.41	\$309.13	\$294.41 - \$575.00	\$323.85	\$340.04
b) Filming day	\$863.51	\$906.69	\$600.00 - \$1,150.00	\$883.37	\$927.54
Student Filming (Film Students)	\$0.00	\$0.00	\$0.00 - \$42.00	\$0.00	\$0.00
<u>Commercials/Photography - Outdoor Parks</u>					
a) Simple (one day)	\$125.73	\$132.02	\$125.73 - \$410.00	\$157.16	\$165.02
- minimum staff time, no vans on site, limited props, etc.					
b) Complex (per day, per location)	\$299.18	\$314.14	\$225.00 - \$410.00	\$306.06	\$321.36
- equipment, props, vans on site, supervision					
Student Filming (Film Students)	\$0.00	\$0.00	\$0.00 - \$250.00	\$0.00	\$0.00
<u>Additional Charges</u>					
Rescheduling/cancellations	\$120.06	\$126.06	\$0.00 - \$120.06	\$122.82	\$128.96
<u>Parking Lots</u>					
Small (up to 99 spots)	\$279.98	\$293.98	\$275.00 - \$990.00	\$307.98	\$323.38
Large (100 spots and over)	\$456.85	\$479.69	\$275.00 - \$1,000.00	\$502.54	\$527.67

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VIII. <u>SWANGARD STADIUM</u>					
a) <u>Events - Not-for-profit</u>					
▪ Base fee, maximum 7 hour rental					
- Up to 1,999 people	\$706.11	\$741.42	\$171.00 - \$706.11	\$722.35	\$758.47
- 2,000 - 3999 people	\$1,941.79	\$2,038.88	\$341.00 - \$1941.79	\$1,986.45	\$2,085.77
- 4,000 people and over	\$2,824.42	\$2,965.64	\$407.47 - \$2,824.42	\$2,889.38	\$3,033.85
▪ Additional per hour rate for (a) and (c)	\$100.87 /hr	\$105.91 /hr	\$49.75 - \$100.87	\$103.19 /hr	\$108.35 /hr
▪ Double header - Add on fee to base fee	\$485.20	\$509.46			
b) <u>Events - Private</u>					
▪ Base fee, maximum 7 hour rental				1.5 times a) Not-for-profit	
- Up to 1,999 people					
- 2,000 - 3999 people					
- 4,000 people and over					
- Additional per hour rate					
c) <u>School Track Meets</u>					
▪ Base fee, min. 4 hour/max. 7 hour rental	\$706.11	\$741.42	\$109.20 - \$706.11	\$722.35	\$758.47
d) <u>Track and Field Group Practice</u>					
Group fee per season					
▪ Youth (under 19)	\$610.48	\$641.00	\$109.20 - \$706.11	\$624.52	\$655.75
▪ Adult or Mixed Ages (19 years and over)	\$957.90	\$1,005.80	\$807.00 - \$1,350.00	\$979.93	\$1,028.93
Javelin Throwing Rate	\$5.01 /hr	\$5.26 /hr			

2020 FACILITY USE FEE SCHEDULE

SERVICES		2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
		Base fee	Incl. GST		Base fee	Incl. GST
e) Miscellaneous	▪ Equipment storage rental fee (annual fee)	\$497.95	\$522.85	No Comparison	\$509.40	\$534.87
	▪ Lights	\$75.08 /hr	\$78.83 /hr	\$2.00 - \$75.08	\$76.81 /hr	\$80.65 /hr
	▪ Hospitality room					
	- Preferred social	\$59.14 /hr	\$62.10 /hr	\$25.28 - \$59.14	\$60.50 /hr	\$63.53 /hr
	- Private rental	\$83.68 /hr	\$87.86 /hr	\$25.28 \$83.68	\$85.60 /hr	\$89.88 /hr
	- Tents (per tent)	\$372.83	\$391.47	\$350.00 - \$702.60	\$381.41	\$400.48
f) Special Event Parking	Special Event Parking - Fee per vehicle	\$5.71	\$6.00	\$5.71 - \$20.00	\$5.71	\$6.00
IX. BURNABY CENTRAL SECONDARY SCHOOL						
<u>School Track Meets</u>						
	▪ Base fee, min. 4 hour/max. 7 hour rental	\$529.58	\$556.06	\$0.00 - \$529.58	75% of c) School Track Meets	
	Additional hours	\$75.65 /hr	\$79.43 /hr	\$34.53 - \$75.65		
<u>Track Group Practice</u>						
	Group fee per season				75% of d) Track and Field Group Practices	
	▪ Youth (under 19)	\$457.85	\$480.74	\$457.85 - \$1,350.00		
	▪ Adult or Mixed Ages (19 yrs and over) Private	\$718.43	\$754.35	\$718.43 - \$1,350.00		

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
X. <u>SPECIAL EVENTS AND FESTIVALS</u> a) <u>Facility Rentals</u> All facility rentals for any recreation, sport or art club/organization or registered Not-for-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved). b) <u>Special Events</u> Use of gymnasiums/Burnaby facilities for one time special event or tournament use. <u>Cameron/Bonsor/Edmonds Community Centres</u> Train shows, athletic events, judo tournaments, demonstrations, etc.					
	Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.			Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.	
	Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.			Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.	

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>Miscellaneous Rentals</u> ▪ City public meetings ▪ City employee retirements (Mon.-Fri., non-prime time, when no janitor is required) ▪ City elections ▪ Public services meetings	No Charge			No Charge	
d) <u>Outdoor Special Events</u> (Walkathons, runs, weddings, church services, etc.) Civic Square & Edmonds Community Centre Plaza (4 hour max)					
<u>Level 1</u> (Staff approval only, site visits or consultation meetings not required, maximum 100 people, maximum 3 hours including set-up & take-down)	\$67.44	\$70.81	\$36.39 - \$378.00	\$68.99	\$72.44
<u>Level 2</u> (Staff approval only, site visits or consultation meetings may be required, maximum 8 hours including set-up and take-down)	\$179.83	\$188.82	\$121.30 - \$624.00	\$206.80	\$217.14
<u>Level 3</u> (Commission and/or Council approval may be required. Site meetings and/or consultation meetings required.) (Maximum one day)	\$541.40	\$568.47	\$242.60 - \$2,370.00	\$553.85	\$581.54
e) <u>Archery Range Fee</u> (per member)	\$13.28	\$13.94	No Comparison	\$13.59	\$14.27
f) <u>Model Plane Flyer Fee</u> (per member)	\$26.54	\$27.87	No Comparison	\$27.15	\$28.51
<u>XI. ROWING PAVILION - BURNABY LAKE</u>					
<u>Boat Storage</u> (1,788 square feet)	\$2.11 sq.ft.	\$2.22 sq.ft.	No Comparison	\$2.16 sq.ft.	\$2.27 sq.ft.

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XII. <u>RACQUET AREA RENTALS</u>					
a) <u>Racquetball / Squash</u> (45 min. rental)					
▪ School Board use (Burnaby)	\$5.98	\$6.28	No Comparison	\$5.98	\$6.28
▪ Single Player Practice	\$6.31	\$6.63			
b) <u>Tennis</u> (1 hour rental, limit 2 prime and 2 non-prime time bookings per week)					
▪ Prime time court rental	\$23.82	\$25.01	\$18.80 - \$28.57	\$25.00	\$26.25
▪ Punchcard	\$214.40	\$225.12		\$225.00	\$236.25
▪ Non-prime time court rental	\$21.97	\$23.07	\$18.80 - \$22.86	\$22.48	\$23.60
▪ Student/Senior rate (non-prime time)	\$18.02	\$18.92	No Comparison	\$18.43	\$19.35
c) <u>Wallyball</u> (45 min. rental)					
▪ Prime time court rental	\$20.30	\$21.32	No Comparison	\$20.77	\$21.81
▪ School Board use (Burnaby)	\$11.27	\$11.83	No Comparison	\$11.53	\$12.11
d) <u>Table Tennis</u> Edmonds Community Centre Bonsor Recreation Complex					
<u>Adult</u>					
▪ Drop-In (base fee)	\$4.48	\$4.70	No Comparison	\$4.62	\$4.85
▪ Punchcard (10 punches: 10% discount)	\$40.30	\$42.32		\$41.60	\$43.68
▪ 1 month pass	\$40.30	\$42.32		\$41.60	\$43.68
▪ 4 month pass	\$120.90	\$126.95		\$124.80	\$131.04
▪ Annual pass	\$290.15	\$304.66		\$299.50	\$314.48
<u>Senior / Student</u>					
▪ Drop-In (75% of Adult Fee)	\$3.38	\$3.55		\$3.48	\$3.65
▪ Punchcard (10 punches: 10% discount)	\$30.40	\$31.92		\$31.30	\$32.87
▪ 1 month pass	\$30.40	\$31.92		\$31.30	\$32.87
▪ 4 month pass	\$91.20	\$95.76		\$93.90	\$98.60
▪ Annual pass	\$218.90	\$229.85		\$225.35	\$236.62

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIII. <u>WEIGHT ROOM PASS</u> Allows access to Willingdon, C.G. Brown (including swirl) & Confederation Centre Seniors are also allowed access to Bonsor on Monday, Wednesday and Friday from 10:30 - 11:30 am at this rate.					
<u>Adult</u>					
▪ Drop-in	\$5.71	\$6.00	No Comparison	\$5.86	\$6.15
▪ Punchcard	\$51.40	\$53.97	No Comparison	\$52.60	\$55.23
▪ 1 month pass	\$51.40	\$53.97	No Comparison	\$52.60	\$55.23
▪ 4 month pass	\$154.20	\$161.91	No Comparison	\$157.80	\$165.69
▪ Annual pass	\$370.08	\$388.58	No Comparison	\$378.72	\$397.66
<u>Senior / Student / Youth</u>					
▪ Drop-in	\$4.33	\$4.55	No Comparison	\$4.43	\$4.65
▪ Punchcard	\$39.00	\$40.95	No Comparison	\$39.90	\$41.90
▪ 1 month pass	\$39.00	\$40.95	No Comparison	\$39.90	\$41.90
▪ 4 month pass	\$117.00	\$122.85	No Comparison	\$119.70	\$125.69
▪ Annual pass	\$280.80	\$294.84	No Comparison	\$287.28	\$301.64
XIV. <u>YOGA / PILATES STUDIO</u> Bonsor Recreation Complex					
<u>Adult</u>					
▪ Drop-In (base fee)	\$10.00	\$10.50	\$10.00 - \$24.00	\$10.24	\$10.75
▪ Punchcard (10 punches)	\$90.00	\$94.50	\$90.00 - \$168.00	\$92.20	\$96.81
▪ 1 month pass	\$90.00	\$94.50	\$90.00 - \$188.00	\$92.20	\$96.81
▪ 4 month pass	\$270.00	\$283.50	\$270.00 - \$560.00	\$276.60	\$290.43
▪ Annual pass	\$648.00	\$680.40	\$648.00 - \$1560.00	\$663.85	\$697.04
<u>Senior/Student</u>					
▪ Drop-In (75% of Adult Fee)	\$7.52	\$7.90	\$7.52 - \$20.40	\$7.71	\$8.10
▪ Punchcard (10 punches)	\$67.70	\$71.09	\$67.70 - \$142.80	\$69.40	\$72.87
▪ 1 month pass	\$67.70	\$71.09	\$67.70 - \$159.80	\$69.40	\$72.87
▪ 4 month pass	\$203.10	\$213.26	\$201.10 - \$476.00	\$208.20	\$218.61
▪ Annual pass	\$487.45	\$511.82	\$487.45 - \$1,309.00	\$499.70	\$524.69

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XV. <u>bACTIVE PASS</u>					
a) <u>bActive Pass</u> (Weight room, Public Swim, Fitness Classes Squash, Racquetball Courts, Spin Cycling, Skating, All Outdoor Pools)					
<u>Adult:</u>					
- Day Pass	\$6.38	\$6.70	\$6.00 - \$6.67	\$6.52	\$6.85
- Punchcard	\$57.00	\$59.85	\$46.18 - \$63.04	\$58.60	\$61.53
- 1 month pass	\$57.00	\$59.85	\$46.18 - \$63.04	\$58.60	\$61.53
- 4 month pass	\$171.00	\$179.55	\$171.00 - \$182.43	\$175.80	\$184.59
- Annual Pass	\$410.40	\$430.92	\$376.81 - \$498.81	\$421.92	\$443.02
<u>Seniors / Students / Youth:</u>					
- Day Pass	\$4.75	\$5.00	\$4.52 - \$4.90	\$4.86	\$5.10
- Punchcard	\$42.80	\$44.94	\$32.33 - \$57.09	\$43.80	\$45.99
- 1 month pass	\$42.80	\$44.94	\$32.33 - \$57.09	\$43.80	\$45.99
- 4 month pass	\$128.40	\$134.82	\$91.34 - \$136.77	\$131.40	\$137.97
- Annual Pass	\$308.15	\$323.56	\$282.62 - \$374.05	\$315.36	\$331.13
<u>Children (4 - 12 years):</u>					
- Day Pass	\$3.19	\$3.35	\$2.95 - \$3.52	\$3.24	\$3.40
- Punchcard	\$28.70	\$30.14	\$23.09 - \$34.05	\$29.20	\$30.66
- 1 month pass	\$28.70	\$30.14	\$23.09 - \$34.05	\$29.20	\$30.66
- 4 month pass	\$86.10	\$90.41		\$87.60	\$91.98
- Annual Pass	\$206.65	\$216.98	\$187.62 - \$249.52	\$210.24	\$220.75
<u>Tots (0 - 3 years):</u>	No Charge			No Charge	
<u>Family Swim</u>					
- Single Admission	\$3.19	\$3.35	No Comparison	\$3.24	\$3.40
- Punchcard	\$28.70	\$30.14	No Comparison	\$29.20	\$30.66

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>bActive Pass City Employee</u>					
- Day Pass	\$3.90	\$4.10	40% discount from Adult bActive	\$4.00	\$4.20
- Punchcard	\$35.10	\$36.86		\$36.00	\$37.80
- 1 month pass	\$35.10	\$36.86		\$36.00	\$37.80
- 4 month pass	\$105.30	\$110.57		\$108.00	\$113.40
- Annual Pass	\$252.70	\$265.34		\$259.20	\$272.16

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVI. <u>AQUATICS</u>					
a) <u>Indoor Pools - Admissions</u>					
<u>Loonie Swim</u>	\$1.00	N/A	\$0.00 - \$2.00	\$1.00	N/A
b) <u>Outdoor Pools- Admissions</u>					
<u>Tots (0-3 years)</u>	No Charge			No Charge	
<u>Children (4-12 years)</u>					
▪ Single admission	\$2.90	\$3.05	\$0.00 - \$3.07	\$2.95	\$3.10
▪ Punchcard	\$26.10	\$27.41	\$0.00 - \$26.60	\$26.60	\$27.93
▪ 1 month pass	\$26.10	\$27.41	\$0.00 - \$26.10	\$26.60	\$27.93
▪ Season pass	\$59.10	\$62.06	\$0.00 - \$59.10	\$60.45	\$63.47
<u>Students / Youth (13-18 years or with card)</u>					
<u>Seniors (65 years and over)</u>					
▪ Single admission	\$3.19	\$3.35	\$0.00 - \$4.36	\$3.24	\$3.40
▪ Punchcard	\$28.70	\$30.14	\$0.00 - \$34.88	\$29.20	\$30.66
▪ 1 month pass	\$28.70	\$30.14	\$0.00 - \$34.88	\$29.20	\$30.66
▪ Season pass	\$64.75	\$67.99	\$0.00 - \$87.44	\$66.25	\$69.56
<u>Adults (19 years and over)</u>					
▪ Single admission	\$4.05	\$4.25	\$0.00 - \$6.10	\$4.14	\$4.35
▪ Punchcard	\$36.50	\$38.33	\$0.00 - \$48.80	\$37.30	\$39.17
▪ 1 month pass	\$36.50	\$38.33	\$0.00 - \$48.80	\$37.30	\$39.17
▪ Season pass	\$82.55	\$86.68	\$0.00 - \$125.00	\$84.45	\$88.67

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>Outdoor Pool - Admissions (Cont'd)</u>					
<u>Loonie Swim / Seasonal Rate (per person)</u>	\$1.00	N/A		\$1.00	N/A
<u>Free Swim</u>	\$0.00	\$0.00		\$0.00	\$0.00
c) <u>Indoor Pool Rentals (Per Hour Cost)</u>					
<u>Commercial</u>	\$155.74	\$163.53			
Per Lane (plus staff cost) - For full pool, multiply by 6			\$25.00 - \$137.78	\$32.57	\$34.20
<u>Not-for-profit organization</u>	\$78.30	\$82.22			
Per Lane (plus staff cost) - For full pool, multiply by 6			\$7.80 - \$16.54	\$13.70	\$14.39
<u>Not-for-profit swim meet (plus staff costs)</u>	\$78.30	\$82.22			
d) <u>Outdoor Pool Rentals (Per Hour Cost)</u>					
<u>Commercial (plus staff costs)</u>					
Central Park	\$104.34	\$109.56	\$78.32 - \$945.56	\$130.43	\$136.95
Robert Burnaby, Kensington, MacPherson	\$78.32	\$82.24	\$78.32 - \$945.56	\$97.90	\$102.80
Lane Rental (per lane) - All Pools			\$25.00 - \$137.78	\$32.57	\$34.20
<u>Not-for-profit Practices/Pre-Season (includes one staff)</u>					
<u>Swim Meets (plus staff costs)</u>					
Central Park	\$76.41	\$80.23	\$38.00 - \$106.50	\$78.17	\$82.08
Robert Burnaby, Kensington, MacPherson	\$66.00	\$69.30	\$38.00 - \$106.50	\$67.52	\$70.90
Lane Rental (per lane) - All Pools			\$7.80 - \$16.54	\$13.70	\$14.39
<u>Not-for-profit Swim Meets (plus staff costs)</u>					
Central Park	\$76.41	\$80.23			
Robert Burnaby, Kensington, MacPherson	\$66.00	\$69.30			
<u>Preferred Youth Aquatic Allotments/Competitions</u>					
<u>(plus staff cost)</u>					
Central Park	\$57.30	\$60.17	\$15.20 - \$60.90	\$58.62	\$61.55
Robert Burnaby, Kensington, MacPherson	\$49.50	\$51.98	\$15.20 - \$60.90	\$50.64	\$53.17
Not-for-profit community groups with a membership of 60% Burnaby residents or employees/employers of a Burnaby based company					
<u>Preferred Youth Aquatic Competition (plus staff costs)</u>					
Central Park	\$57.30	\$60.17			
Robert Burnaby/Kensington/ MacPherson	\$49.50	\$51.98			

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVII. <u>ARENAS</u>					
a) <u>Admissions</u> (Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre)					
<u>Parents & Tot Sessions</u>					
▪ Adults	\$3.86	\$4.05	\$0.95 - \$8.57	\$3.95	\$4.15
▪ Children (0-3 years)	No Charge	No Charge	\$0.95 - \$7.14	No Charge	No Charge
<u>Children (4-12 years)</u>					
▪ Single admission	\$3.14	\$3.30	\$1.90 - \$4.05	\$3.14	\$3.30
▪ Punchcard	\$28.30	\$29.72	\$15.24 - \$36.19	\$28.30	\$29.72
<u>Seniors/Students/Youth (13-18 years or with card)</u>					
▪ Single admission	\$4.24	\$4.45	\$3.38 - \$4.52	\$4.24	\$4.45
▪ Punchcard	\$38.20	\$40.11	\$30.62 - \$38.20	\$38.20	\$40.11
<u>Adults</u>					
▪ Single admission	\$5.43	\$5.70	\$4.05 - \$6.67	\$5.57	\$5.85
▪ Punchcard	\$48.90	\$51.35	\$32.00 - \$59.99	\$50.10	\$52.61
<u>Family Skate (per person)</u>					
▪ Single admission	\$3.14	\$3.30	\$2.48 - \$9.90	\$3.24	\$3.40
▪ Punchcard	\$28.30	\$29.72	\$28.30 - \$89.14	\$29.10	\$30.56
<u>Recreational Hockey - (Non-prime time)</u>					
▪ Single admission	\$6.38	\$6.70	\$4.05 - \$8.57	\$6.52	\$6.85
▪ Punchcard	\$57.40	\$60.27	\$32.00 - \$77.14	\$58.70	\$61.64
<u>Toonie Skate</u> (includes skate & helmet rental)	\$1.90	\$2.00	\$1.90 - \$2.00	\$1.90	\$2.00

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>Ice Rental (All Arenas)</u> (Burnaby Lake & Kensington Arenas, Bill Copeland Sports Complex) (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)					
<u>Burnaby Schools/Community Youth Groups</u> Weekdays 9:00 a.m. - 3:00 p.m.	\$53.23	\$55.89	\$32.60 - \$125.17	\$54.45	\$57.17
<u>Community Groups</u> (Not-for-profit Burnaby based sport organizations)					
<u>Burnaby Lake & Kensington Arena</u> ▪ Non-prime time	\$65.64	\$68.92	\$45.95 - \$96.00	\$72.20	\$75.81
▪ Prime time	\$108.06	\$113.46	\$77.72 - \$153.68	\$110.55	\$116.08
<u>Bill Copeland Sports Centre</u> ▪ Non-prime time	\$81.87	\$85.96	\$45.95 - \$96.00	\$83.75	\$87.94
▪ Prime time	\$123.65	\$129.83	\$77.72 - \$153.68	\$126.49	\$132.81
<u>Burnaby Women's Hockey (All Arenas)</u>	\$210.14	\$220.65	\$127.25 - \$210.14	\$214.97	\$225.72
<u>Private/Commercial Rentals</u> ▪ Non-prime time (All Arenas)	\$175.90	\$184.70	\$129.52 - \$257.71	\$179.95	\$188.95
▪ Non-prime time - off hours (All Arenas)	\$126.11	\$132.42	\$115.26 - \$146.00	\$129.01	\$135.46
<u>Burnaby Lake and Kensington Arena</u> ▪ Prime time	\$307.13	\$322.49	\$259.05 - \$430.52	\$314.19	\$329.90
<u>Bill Copeland Sports Centre</u> ▪ Prime time	\$325.83	\$342.12	\$259.05 - \$430.52	\$333.32	\$349.99

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>Special Events (Ice in or out)</u> All meeting rooms and use of lobby(ies) are included during events <u>Burnaby Lake & Kensington Arenas</u> Per day cost ▪ Private \$1,595.35 ▪ Preferred \$1,005.57 Per hour cost ▪ Private \$225.94 ▪ Preferred \$125.18 Set-Up / Take Down (per hour cost) ▪ Private \$110.98 ▪ Preferred \$68.61 <u>Bill Copeland Sports Centre</u> Per day cost ▪ Private \$2,520.37 ▪ Preferred \$1,361.01 Per hour cost ▪ Private \$270.61 ▪ Preferred \$143.26 Set-Up / Take Down (per hour cost) ▪ Private \$168.58 ▪ Preferred \$91.04					

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) <u>Summer Floor Rental</u>					
<u>Burnaby Lake, Kensington & Bill Copeland</u> (Per hour cost)					
▪ School use (rollerblading only)	\$31.50	\$33.08	\$20.35 - \$31.50	\$32.22	\$33.83
<u>Dry Floor Activities</u> (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)					
<u>Burnaby Lake & Kensington</u>					
▪ Youth (community groups)					
▪ Prime time	\$42.61	\$44.74	\$25.05 - \$56.68	\$43.59	\$45.77
▪ Non-prime time	\$34.49	\$36.21	\$25.05 - \$43.75	\$35.28	\$37.04
▪ Adult					
▪ Prime time	\$97.36	\$102.23	\$82.86 - \$111.97	\$99.60	\$104.58
▪ Non-prime time	\$73.74	\$77.43	\$41.43 - \$99.81	\$75.44	\$79.21
▪ Junior "A" (Prime and Non-Prime)	\$64.89	\$68.13	\$42.05 - \$77.97	\$66.38	\$69.70
<u>Bill Copeland Sports Centre</u>					
▪ Youth (community groups)					
▪ Prime time	\$51.66	\$54.24	\$25.05 - \$56.68	\$51.66	\$54.24
▪ Non-prime time	\$42.85	\$44.99	\$25.05 - \$43.75	\$42.85	\$44.99
▪ Adult					
▪ Prime time	\$100.90	\$105.95	\$82.86 - \$111.97	\$103.22	\$108.38
▪ Non-prime time	\$78.88	\$82.82	\$41.43 - \$99.81	\$80.69	\$84.72
▪ Junior "A" (Prime and Non-Prime)	\$74.97	\$78.72	\$42.05 - \$79.97	\$76.69	\$80.52

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVIII. <u>PROGRAM FEES</u> Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program. The variety of programs offered depends upon public demand and requests for service.					
XIX. <u>RECREATION CREDIT PROGRAM</u> Recreation credit for Burnaby residents in financial need as determined by a recognized outside agency, Credit per person, per year	\$192.00		No Comparison	\$196.00	
XX. <u>FOOD SERVICES</u> Prices for food products and services are established according to industry practice and market acceptance.					

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXI. <u>SHADBOLT CENTRE FOR THE ARTS / BURNABY ART GALLERY</u>					
a) <u>Private Rentals</u>					
<u>Studio Facility Fees per sq. ft.</u> Exclusive use by private groups/individuals.					
<u>Schedule "A" all rooms (except theatres)</u> Weddings, dances, parties, banquets, socials, filming	\$0.066 /sq.ft./hr	\$0.069 /sq.ft./hr	No Comparison	\$0.068 /sq.ft./hr	\$0.071 /sq.ft./hr
<u>Schedule "B" all rooms (except theatres)</u> Meetings, conferences, trade shows, rehearsals.	\$0.035 /sq.ft./hr	\$0.036 /sq.ft./hr	No Comparison	\$0.036 /sq.ft./hr	\$0.038 /sq.ft./hr
<u>Schedule "C" - (n/a to theatres)</u> Studio public performances, recitals. Minimum 4 hour rental	\$0.026 /sq.ft./hr	\$0.0270 /sq.ft./hr	No Comparison	\$0.027 /sq.ft./hr	\$0.028 /sq.ft./hr
<u>Theatres</u>					
Theatre Facility Fee per seat	\$2.80 /seat	\$2.94 /seat	\$1.50 - \$4.50	\$2.86 /seat	\$3.00 /seat
<u>Schedule "A" - weddings, dances, parties, banquets, socials, filming</u>					
James Cowan Theatre	\$385.41 /hr	\$404.68 /hr	\$100.00 - \$394.50	\$385.41 /hr	\$404.68 /hr
Studio Theatre	\$233.15 /hr	\$244.81 /hr	\$100.00 - \$394.50	\$233.15 /hr	\$244.81 /hr
<u>Schedule "B" - meetings, conferences, trade shows rehearsals</u>					
James Cowan Theatre	\$198.73 /hr	\$208.67 /hr	\$100.00 - \$394.50	\$203.29 /hr	\$213.45 /hr
Studio Theatre	\$120.23 /hr	\$126.24 /hr	\$100.00 - \$394.50	\$122.99 /hr	\$129.14 /hr
<u>Schedule "C" - Public Performances, recitals (n/a to studios)</u>					
James Cowan Theatre	\$926.79 per day	\$973.13 per day	\$100.00 - \$394.50	\$948.11 per day	\$995.52 per day
Studio Theatre	\$650.37 per day	\$682.89 per day	\$81.29 - \$394.50	\$665.33 per day	\$698.60 per day
▪ Outdoor Concert Bowl	\$6,000+ 8% of gross ticket sales plus \$1.00/seat			\$6,000+ 8% of gross ticket sales plus \$1.00/seat	
▪ Outdoor Concert Bowl (set up and strike days)	\$1,500 - \$3,000			\$1,500 - \$3,000	
Wedding Photos	\$125.95 /hr	\$132.25 /hr	\$123.48 - \$800.00	\$128.85 /hr	\$135.29 /hr

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>Private Rentals</u> Rates for groups/individuals booking for extended duration of time. <ul style="list-style-type: none"> ▪ Outdoor Verandas/Balconies (Bby Art Gallery) ▪ 10 hour block booking (Sched. "A", "B" only) ▪ 24 hour block booking (Sched. "A", "B" only) ▪ Weekly rental (Sunday - Saturday) (Schedule "C" only / Theatres ONLY) ▪ Non-Prime Space Rentals (Studios 105, 106, 211 - Shadbolt Centre) (Studios C, D, F, G, H, J - Mathers House) 					
	50% of regular rates			50% of regular rates	
	80% of regular rates			80% of regular rates	
	50% of regular rates			50% of regular rates	
	75% of regular rates			75% of regular rates	
	90% of regular rates				
c) <u>Preferred Rentals</u> Use of facilities by registered Not-for-profit society or City department <p>Registered Not-for-profit society rate (Does not apply to Schedule "A")</p> <p>City Council Parks, Recreation & Culture Commission Parks, Recreation & Cultural Svcs. Dept.</p> <p>All other City Departments Retirement parties for City employees</p>					
	65% of private rental rate			65% of private rental rate	
	No Charge			No Charge	
	40% of private rental rate			40% of private rental rate	

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) <u>Daytime (Studio) Rehearsals with Theatre Rental</u> ▪ Daily (max. 8 hrs.) ▪ Hourly (min. 2 hrs.) ▪ Rehearsal Drop-In (Music Studios)	\$60.55 day \$12.11 /hr \$6.05 /hr	\$63.58 /day \$12.72 /hr \$6.35 /hr			
e) <u>Ancillary Revenues</u> (i.e. sale of merchandise, food, beverage by rental group or organization) ▪ Regular use ▪ Regular use (Not-for-profit society) ▪ Registered Not-for-profit society fundraisers	15% of Gross No Charge No Charge			15% of Gross No Charge No Charge	
f) <u>Cultural Event Participation Fee</u> Attendance under 5,000 •Community Organization •Artisans •Vendors Attendance over 5,000 •Community Organization •Artisans •Vendors	\$6.00 /hr \$11.00 /hr \$15.00 /hr \$12.00 /hr \$22.00 /hr \$30.00 /hr	\$6.30 /hr \$11.55 /hr \$15.75 /hr \$12.60 /hr \$23.10 /hr \$31.50 /hr	\$3.00 - \$6.00 \$5.00 - \$11.00 No Comparison \$0.00 - \$16.00 \$10.00 - \$62.00 No Comparison	\$6.00 /hr \$11.00 /hr \$15.00 /hr \$12.00 /hr \$22.00 /hr \$30.00 /hr	\$6.30 /hr \$11.55 /hr \$15.75 /hr \$12.60 /hr \$23.10 /hr \$31.50 /hr

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXII. <u>BURNABY VILLAGE MUSEUM</u> *staffing costs/labour charges are not included in facility use fees. a) <u>Private Rentals</u> Exclusive use by private group/individuals. <u>Church</u> ▪ Wedding ▪ Memorial Service/Baptism ▪ Intimate Outdoor Wedding (up to 16 people) <u>Discovery Room</u> ▪ Reception/Social gathering (4 hours) ▪ Reception/Social gathering (8 hours) ▪ Additional hours <u>Meeting Rate - Private</u> (Minimum 2 hour rental) (Discovery Room, or Carousel Activity Room) ▪ Up to 100 people b) <u>Preferred Rentals</u> Any recreation, sport or art club/organization or registered Not-for-profit society; City Depts. <u>Meeting Rate - Preferred</u> (Minimum 2 hour rental) (Discovery Room or Carousel Activity Room) ▪ Up to 100 people Use by Parks, Recreation & Cultural Svcs. Dept. or City Council	All Museum fees effective 2020 January 01 - December 31.				

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>Site Rentals</u>					
<u>Wedding Photos</u>					
▪ Photos during non-public hours	\$125.95 /hr	\$132.25 /hr	\$123.48 - \$800.00	\$128.85 /hr	\$135.29 /hr
<u>Carousel Pavilion</u>					
(4 hour rental; up to 263 people)					
▪ with rides	\$1,128.37	\$1,184.79	No Comparison	\$1,154.32	\$1,212.04
▪ each additional hour	\$224.51 /hr	\$235.74 /hr	No Comparison	\$229.67 /hr	\$241.15 /hr
<u>Entire Site</u>					
(max. 7 hours)					
▪ Under 500 people	\$3,088.05	\$3,242.45	\$3,000.00 - \$7,000.00	\$3,159.08	\$3,317.03
▪ 501 - 1,000 people	\$3,978.84	\$4,177.78	\$3,978.84 - \$8,000.00	\$4,070.35	\$4,273.87
▪ 1,001 - 1,500 people	\$4,855.16	\$5,097.92	\$4,855.16 - \$14,000.00	\$4,966.83	\$5,215.17
▪ 1,501 - 2,000 people	\$5,790.98	\$6,080.53	\$5,790.98 - \$18,000.00	\$5,924.17	\$6,220.38
<u>Picnic Area (max. 7 hours)</u>					
- Picnic (0-100 people) Carousel Patio	\$307.02	\$322.37	\$307.02 - \$3,000.00	\$314.08	\$329.78
- Picnic(100-500 people) Carousel Meadow	\$752.96	\$790.61	\$752.96 - \$7,000.00	\$770.28	\$808.79
- Corporate (500-1,000 people) Carousel Meadow	\$1,252.67	\$1,315.30	\$1,252.67 - \$8,000.00	\$1,281.48	\$1,345.55
<u>Tent Rental (per tent)</u>					
- 20' x 20'	\$372.83	\$391.47	\$350.00 - \$702.60	\$381.41	\$400.48
- 10' x 10'	\$188.21	\$197.62			

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) Cultural Services Event Participation Fee					
Attendance under 5,000					
•Community Organization	\$6.00 /hr	\$6.30 /hr	\$3.00- \$6.00	\$6.00 /hr	\$6.30 /hr
•Artisans	\$11.00 /hr	\$11.55 /hr	\$5.00 - \$11.00	\$11.00 /hr	\$11.55 /hr
•Vendors	\$15.00 /hr	\$15.75 /hr	No Comparison	\$15.00 /hr	\$15.75 /hr
Attendance over 5,000					
•Community Organization	\$12.00 /hr	\$12.60 /hr	\$0.00 - \$16.00	\$12.00 /hr	\$12.60 /hr
•Artisans	\$22.00 /hr	\$23.10 /hr	\$10.00 - \$62.00	\$22.00 /hr	\$23.10 /hr
•Vendors	\$30.00 /hr	\$31.50 /hr	No Comparison	\$30.00 /hr	\$31.50 /hr
e) Museum Admission Rates					
<u>Single Admissions</u>					
▪ All ages		No Charge			No Charge
<u>Group Rates</u>					
▪ Groups of 10 or more					
- All ages		No Charge			No Charge
<u>Season Gate Pass</u> (includes unlimited carousel rides, guided tours and special events)					
▪ All Ages	\$32.05	\$33.65	\$0.00 - \$115.00	\$40.00	\$42.00
▪ Adult	\$32.05	\$33.65			
▪ Senior/Disabled/Student/Youth (13-18 years)	\$32.05	\$33.65			
▪ Children (6 -12 years with parent)	\$32.05	\$33.65			
▪ Children (0-5 years with parent)	\$32.05	\$33.65			
<u>Carousel - Admission Rates</u>					
All ages - per ride	\$2.52	\$2.65	No Comparison	\$2.52	\$2.65
Bakers Dozen (13 rides for the price of 12)	\$30.24	\$31.75	\$20.00 - \$30.24	\$30.24	\$31.75

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>f) <u>Museum Promotional Coupons</u></p> <p>New Marketing initiatives for museum i.e. used to promote the attraction</p> <p>- To an annual maximum value of \$15,000</p> <p>g) <u>Museum Courtesy Passes</u></p> <p>Used for promotional activities, public relations initiatives or to reimburse for disruption in services</p> <p>- To an annual maximum value of \$10,000</p>					

2020 FACILITY USE FEE SCHEDULE

SERVICES	2019 FEE		2019 MARKET RANGE OF FEE	PROPOSED 2020 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXIII. <u>COMPLIMENTARY PASSES</u> Issued to Freeman, current Mayor and Councillors and current Parks, Recreation & Culture Commissioners. Passes provide access to arenas, pools, golf courses, indoor courts, weight rooms and the Burnaby Village Museum up to a maximum of \$1,500.00 per person per year.					
All categories on this page effective 2020 January 01 - December 31					
XXIV. <u>FEE WAIVERS</u> Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, Jack Crosby Novice All Star Tournament, etc. Annual Maximum annual value - \$75,000					
XXV. <u>COURTESY PASSES & PROMOTIONS</u> Used for promotional activities, public relations initiatives or to reimburse for disruption in services. (Note: Does not include golf services and Burnaby Village Museum) Annual Maximum annual value - \$40,000					

FACILITY RENTAL, ADMISSION AND EQUIPMENT FEES**2019 SEPTEMBER 01 - 2020 AUGUST 31**

Note: All allotments in this schedule include a base level of staff support for the event. If additional staff are required for set up/take down, maintenance or clean up, then these direct costs will be billed to the allotment group.
GST will be added where applicable.

I. PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES

Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings. (2 hour minimum)

a) Personal Use - Meetings, Activity Rentals

Alan Emmot Centre, Bill Copeland Sports Centre, Bonsor Recreation Complex, Burnaby Lake West Sports Complex, Cameron Recreation Complex, Charles Rummel Centre, Confederation Community Centre, Edmonds Community Centre, Eileen Dailly Leisure Pool & Fitness Centre, Forest Grove School, Kensington Complex, Wesburn Community Centre, Willingdon Community Centre, University Highlands	Up to 60 people Up to 100 people Over 100 people	\$45.77/hr. \$91.59 /hr. \$162.31 /hr.
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b) Personal Use - Gymnasium Rental

Private rental for sports activities only, including standards, nets and exclusive use of the gymnasium(s)

Cameron Recreation Complex, Bonsor Recreation Complex and Edmonds Community Centre	Single Gym (equivalent to one full basketball court)	\$111.45 /hr.
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II. PREFERRED RENTALS AND ALLOTMENTS - ACTIVITIES

Registered Not-for-profit and/or informal recreation, sport, art club, or organization.
Membership and or participation must be non-restrictive.
(i.e. open to the public)

a) Meeting Rate

Community group/associated criteria:

Group must utilize City of Burnaby facilities on a regular and ongoing basis. May have meeting to review regular group business ONE time per month. One room only (must take place in one of designated rooms below) 4 hours maximum. Ad hoc meetings will be accepted, only if space is permitted, 3 - 5 days in advance.

Meetings to take place in designated room at the following locations:

Alan Emmott-Room #2, Bill Copeland Arena: Conference Room, Bonsor Recreation Complex: Conference Room, Burnaby Lake Arena: Meeting Room & Club Room, Burnaby Lake Sport Complex West: Meeting Room #2, Burnaby Central School: Community Room, Cameron Recreation Complex: Juniper Room, Charles Rummel Centre: Committee Room, Edmonds Community Centre: Community Room, Kensington Arena: Community Room, Wesburn Centre: Committee Room, Willingdon Community Centre: Community Room	No charge
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b) Preferred Group Activity Rentals

All rentals for regular, intermittent activities and special event activities (i.e. tournaments, meets, displays, exhibitions). All rentals for any Burnaby based political group meeting.

(i) Parks & Recreation Facilities

Activity Rooms - Youth	
Regular activities exclusively for youth. Groups with exclusive youth membership.	No Charge

Activity Rooms		
Alan Emmott Centre Bill Copeland Sports Centre: Meeting/Activity Rooms Bonsor Recreation Complex: Art, Banquet, Child-minding, Conference, Multipurpose, South Burnaby Metro Club Rooms, Active Studio Burnaby Central School: Community Room Burnaby Lake Pavilion Burnaby Lake Sports Complex W; Room #2 Cameron Recreation Complex: C.G. Brown Memorial Pool: Multi-use Room Charles Rummel: Activity Room, Main Hall Confederation Community Centre Edmonds Community Centre: Arts, Active Studio, Childminding, Meeting, Multipurpose, Music, Preschool Eileen Dailly Leisure Pool & Fitness Centre Forest Grove School: Community Room Kensington Complex University Highlands School: Community Room Wesburn Centre: Activity Room, Main Hall Willingdon Centre Youth Centres: as determined by staff	Up to 30 people Up to 60 people Up to 100 people Over 100 people	\$13.01 /hr. \$21.58 /hr. \$40.74 /hr. \$61.94 /hr.
Bonsor Judo Room		\$6.02 /hr.

Gymnasiums	
Single gym based on equivalent of one full basketball court	
Youth only membership	No Charge
Adult/Mixed ages membership: Bonsor, Cameron & Edmonds	\$72.30 /hr.

(ii) School Gymnasiums**a) Private**

Not-for-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees/employers of a Burnaby based company.

Youth and Adult Mixed membership	Elementary School gym	\$76.54/hr.
	Secondary School gym	\$140.74 /hr.

b) Preferred

Not-for-profit community groups or informal community groups with a membership of more than 60% Burnaby residents or employees/employers of a Burnaby based company.

Youth only membership	Elementary & Secondary School gym	No Charge
Adult/mixed age membership	Elementary School gym	\$35.26/hr.
	Secondary School (Alpha, Cariboo Hill, Marlborough(w), Burnaby North (small))	\$44.18/hr.
	Secondary School (Burnaby Mountain, Burnaby North (large))	\$52.48/hr.

III. PRIVATE RENTALS AND ALLOTMENTS - SOCIALS

Exclusive use of Parks & Recreation buildings by private groups/individuals (4 hour minimum)

Personal Use / Socials

Social functions such as weddings, receptions, banquets, dances, etc. Includes tables, chairs, custodial, set up, and exclusive use of the room(s) for event. When booking for 8 hrs or more, cost will be 90% of the private hourly rate. (Includes set up time up to 4 hours on event day)

	Additional Hours	
	Prime time	Non-Prime
<u>Alan Emmott Centre</u>		
Hourly Rate	\$115.54 /hr.	\$101.11 /hr.
Hourly rate with \$500.00 minimum catering (non-prime time)		\$40.73 /hr.
Hourly rate with \$3,000.00 minimum catering (prime time)	\$58.18 /hr	
<u>Burnaby Lake Pavilion</u>		
Hourly rate (prime time & non-primetime)	\$174.52 /hr.	\$174.52 /hr.
Hourly rate with \$500.00 minimum catering (prime time)		\$40.73 /hr.
Hourly rate with \$5,000 minimum catering (non-prime time)	\$98.89 /hr.	
<u>Bonsor Banquet Active Studio & Edmonds Active Studio</u>		
Multipurpose rooms 1 & 2 (prime time)	\$98.25 /hr.	
Banquet Room (prime time)	\$173.38 /hr.	
<u>Cameron Multi-Purpose Room</u>		
Hourly rate (prime time)	\$96.54 /hr.	
<u>Confederation Main Hall</u>		
Hourly rate (prime time)	\$136.86 /hr.	

IV. **PREFERRED RENTALS AND ALLOTMENTS - SOCIALS**

Recreation, sport or art club/organization or registered Not-for-profit society use of Parks and Recreation buildings (4 hours minimum)

a) **Preferred Group Socials**

Social functions such as weddings, receptions, banquets, dances, etc. Includes tables, chairs, custodial, set up, and exclusive use of the room(s) for event. When booking for 8 hrs or more, cost will be 90% of the private hourly rate. (Includes set up time up to 4 hours on event day)

	Additional Hours	
	Prime time	Non-Prime
Alan Emmott Centre	\$79.10 /hr.	\$69.19 /hr.
Bonsor & Edmonds: Multi-Purpose Room 1 & 2	\$70.46 /hr.	
Bonsor Banquet Room & Edmonds Active Studio	\$127.51 /hr.	
Burnaby Lake Pavilion	\$103.53 /hr.	\$72.66 /hr.
Confederation Main Hall	\$95.80 /hr.	
Cameron/Edmonds Multi-Purpose Room/ Charles Rummel Main Hall/ Wesburn/ Willingdon Main Hall	\$67.62 /hr.	

b) **Fund Raising Social**

Limit of 1 rental per group per year. Rental for the purpose of raising funds to support the community group's activities.

Fund Raising Social	Rate is 55% of private rental rate
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V. **SPORTS FIELD ALLOTMENTS**

All field sports.

Cancellation Fee	\$31.53 /contract
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a) **Private Allotments**

- Not-for-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees/employers of a Burnaby based company.
- Commercial or private groups

			Per Hour	Tournament (8 hours)
"A" - Grass Field			\$29.86	\$209.04
"B" - Grass Field			\$23.11	\$161.76
"C" - All-weather fields with lights			\$20.33	\$142.30
"D" - Grass or all-weather fields, practice fields and lacrosse boxes			\$13.61	\$95.19
"E" - Artificial Turf	Youth	Prime Time	\$59.01	
		Non-Prime Time	\$50.46	
	Adult	Prime Time	\$85.89	
		Non-Prime Time	\$68.72	

b) Preferred Allotments

Not-for-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/ employees of a Burnaby based company.

Youth Allotments		
General Use	Artificial Turf (per hour)	\$22.66/hr.
	Grass Field	No Charge
	All Weather Field	No Charge
Tournament – Per Field/Diamond	“A” Grass Field (8 hours) “B” Grass Field (8 hours) Additional hour 50% of “A” rate Additional Hour 50% of “B” rate	\$52.91/field \$40.08/field \$8.67/field \$6.57/field
Tournament - Per Artificial Field	Tournament (8 hours) Additional hour	\$160.89/day \$26.81/hr.

Adult Allotments		Per Hour	Tournament (8 hours per field)
"A" - Grass Field		\$17.65	\$123.55
"B" - Grass Field		\$13.37	\$93.51
"C" - All-weather fields with lights		\$11.46	\$80.17
"D" - Grass or all-weather fields, practice fields and lacrosse boxes		\$6.73	\$46.96
"E" - Artificial Turf	- Per Hour - Prime Time	\$45.75	\$316.25
	- Per Hour - Non-Prime Time	\$32.78	
	- Per Hour – Ultra Non-Prime Time	\$24.58	

c) Youth Sport Development Schools

Grass	\$24.85 /hr.
Artificial Turf	\$53.91 /hr.
All-Weather	\$16.12 /hr.

d) Beer Gardens

Private Allotments (per day per site)	\$320.17 / day
Preferred (Public) Allotments (per day per site)	\$221.33 / day

e) Private Food Concessions

		5 hrs. or less	More than 5 hrs.
Bby. Lake Sports Complex West	- 1 Field Allotment	\$145.15	\$217.72
	- 2 Field Allotment	\$217.72	\$290.30
	- 3 Field Allotment	\$290.30	\$435.44
Other Sports Fields		15% of Gross Sales	

f) Miscellaneous

Equipment storage rental fee (monthly) (Burnaby Lake West Complex only)	\$38.91 /mo.
Utility Recovery Fee (Concessions in fieldhouses)	\$14.95 / month

g) Tennis Courts

Per Court	\$8.50 / hour
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h) Bootcamps

Various Locations	\$26.57/ hour
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VI. PICNIC ALLOTMENT FEE – PER SITE

	Up to 100 people	Over 100 people
Confederation Park	\$119.86	\$240.62
Fraser Foreshore, Barnet, Central Park	\$109.43	\$219.71

VII. COMMERCIAL FILMING FEES

Filming Fees – CULTURAL SERVICES

Filming Application	\$225.00
Student Filming Application (Film Students)	\$50.00
Coordinated Street Use Filming Fee	\$200.00

Movie Filming – Outdoor Parks

(minimum fee per location per day)

Movie Filming	Non-filming day	\$323.85+ costs
(minimum fee per location per day)	Filming day	\$883.37+ costs
Student Filming Application (Film Students)		No Charge
Commercials/Photography	Simple (one day) Minimum staff time, no vans on site, limited props, etc.	\$157.16
	Complex (per day, per location) Equipment, props, vans on site, supervision	\$306.06
Student Filming Application (Film Students)		No Charge
Additional charges (Rescheduling/cancellations)		\$122.82
Parking Lots		
Small – Up to 99 spots		\$307.98
Large – 100 spots and over		\$502.54

VIII. SWANGARD STADIUM

a) Events – Not-for-profit

Base Fee (maximum 7 hour rental)	- Up to 1,999 people	\$ 722.35
	- 2,000-3,999 people	\$1,986.45
	- 4,000 people and over	\$2,889.38
Additional Hours		\$ 103.19 /hr.

b) Events – Private

Base Fee (1.5 times a)Not-for-profit) (maximum 7 hour rental)	- Up to 1,999 people	\$1,083.53
	- 2,000-3,999 people	\$2,979.68
	- 4,000 people and over	\$4,334.07
Additional Hours		\$ 154.79 /hr.

c) School Track Meets

Base Fee, (min. 4 hours/maximum. 7 hour rental)	\$ 722.35
Additional Hours	\$103.19 /hr.

d) Track and Field Group Practice

Group fee per year	
Youth (under 19)	\$624.52
Adult or Mixed Ages (19 and over)	\$979.93

e) Miscellaneous

Equipment storage rental fee (annual fee)		\$509.40
Lights		\$76.81/hr.
Hospitality Room	Preferred Social	\$60.50 /hr.
Hospitality Room	Private Rental	\$85.60 /hr.
Tents (per tent)		\$381.41

f) Special Event Parking

Special Event Parking - Fee per vehicle	\$5.71
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IX. BURNABY CENTRAL SECONDARY SCHOOL**School Track Meets**

Base fee, minimum 4 hour/max. 7 hour rental (75% of c) school track meets)	\$541.76
Additional hours	\$77.39 /hr.

Track Group Practices

Group fee per season	
Youth (under 19)	\$468.39
Adult or Mixed Ages (19 years and over)	\$734.95

X. SPECIAL EVENTS AND FESTIVALS**a) Facility Rentals**

All facility rentals for any recreation, sport or art club/organization or registered Not-or-profit society sponsored by Burnaby Parks, Recreation & Cultural Services Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).	Rates based on Community Group rates on each facility/room used. Staff costs, if required, are additional.
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b) Special Events

Use of gymnasiums/Burnaby facilities for one time special event or tournament use.

Cameron / Bonsor / Edmonds Community Centres Train shows, athletic events, judo tournaments, demonstrations, etc.	Rates based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.
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c) **Miscellaneous Rentals**

<ul style="list-style-type: none"> • City public meetings • City employee retirements (Mon.-Fri., non-prime time, when no janitor is required) • City elections • Public Services meetings 	No Charge
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d) **Outdoor Special Events**

(Walkathons, runs, weddings, church services, etc.)

Civic Square & Edmonds Community Centre Plaza (4 hour max)

Level 1 (Staff approval only, site visits or consultation meetings not required, maximum 100 people, maximum 3 hours including set-up and take-down.)	\$68.99 / event
Level 2 (Staff approval only, site visits or consultation meetings may be required, maximum 8 hours including set-up and take-down)	\$206.80 / event
Level 3 (Commission and/or Council approval may be required. Site meetings and/or consultation meetings required.) (Maximum one day)	\$553.85 / event

e) **Archery Range Fee**

Fee per member	\$13.59
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f) **Model Plane Flyer Fee**

Fee per member	\$27.15
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XI. **ROWING PAVILION – BURNABY LAKE**

Boat Storage (1,788 square feet)	\$2.16 / square feet
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XII. **RACQUET AREA RENTALS**

a)	<u>Racquetball/Squash (45 min. rental)</u>	
	School Board use (Burnaby)	\$5.98
b)	<u>Tennis (1 hour rental – limit 2 prime and 2 non-prime time bookings per week)</u>	
	Prime time court rental	\$25.00
	Punchcard	\$225.00
	Non-prime time court rental	\$22.48
	Student rate (non-prime time)	\$18.43
	Seniors rate (non-prime time)	\$18.43

c)

<u>Wallyball</u> (45 min. rental)	
Prime time court rental	\$20.77
School Board use (Burnaby)	\$11.53

d)

<u>Table Tennis</u> (Edmonds Community Centre /Bonsor Recreation Complex)	Adult	Senior/ Student
Drop-in (base fee)	\$4.62	\$3.48
Punchcard (10 punches: 10% discount)	\$41.60	\$31.30
1 month	\$41.60	\$31.30
4 month	\$124.80	\$93.90
Annual pass	\$299.50	\$225.35

XIII. WEIGHT ROOM PASS

Allows access to Willingdon, C.G. Brown (including swirl) & Confederation Centre

Seniors are also allowed access to Bonsor on Monday, Wednesday and Friday from 10:30 - 11:30am at this rate.

Access to Willingdon + C.G. Brown + Edmonds + Confederation		Adult	Senior / Student / Youth
Drop-in		\$5.86	\$4.43
Punchcard		\$52.60	\$39.90
Passes	1 month	\$52.60	\$39.90
	4 months	\$157.80	\$119.70
	Annual	\$378.72	\$287.28

XIV. YOGA/PILATES STUDIO

Bonsor Recreation Complex		Adult	Senior / Student / Youth
Drop-in		\$10.24	\$7.71
Punchcard (10 punches)		\$92.20	\$69.40
Passes	1 month	\$92.20	\$69.40
	4 months	\$276.60	\$208.20
	Annual	\$663.85	\$499.70

XIV. bACTIVE PASS**a) bActive Passes**

(Weight room, Public Swim, Fitness Classes, Squash, Racquetball Courts, Spin Cycling, Skating, Outdoor Pools)

		Children		Youth/Student (13-18 Yrs./card) Senior (65 yrs.+)	Adult (19 - 64 yrs.)
		0-3 Yrs.	4-12 Yrs.		
Day Pass		\$0.00	\$3.24	\$4.86	\$6.52
Punchcard		\$0.00	\$29.20	\$43.80	\$58.60
Passes	1 month	N/A	\$29.20	\$43.80	\$58.60
	4 months		\$87.60	\$131.40	\$175.80
	Annual		\$210.24	\$315.36	\$421.92
Family Swim (per person)	Single	\$3.24			
	Punchcard	\$29.20			

b) bActive Pass City Employee

Day Pass	\$4.00
Punchcard	\$36.00
1 month pass	\$36.00
4 month pass	\$108.00
Annual pass	\$259.20

XV. AQUATICS

a) Indoor Pools - Admissions

Loonie Swim	\$ 1.00 / person
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b) Outdoor Pools - Admissions

		Children		Youth/Student (13-18 Yrs./card) Senior (65 yrs.+)	Adult (19 - 64 yrs.)
		0-3 Yrs.	4-12 Yrs.		
Wading Pool ONLY		No Charge	N/A	N/A	N/A
Single Admission		No Charge	\$2.95	\$3.24	\$4.14
Punchcard		\$0.00	\$26.60	\$29.20	\$37.30
Passes	1 month	\$0.00	\$26.60	\$29.20	\$37.30
	Season pass	\$0.00	\$60.45	\$66.25	\$84.45
Loonie Swim / Seasonal Rate (per person)		\$ 1.00			
Free Swim		No Charge			

c) Indoor Pool Rentals

(Per Hour Cost)

Non-Programmed Time	Commercial Per lane (plus staff costs) – For full pool, multiply by 6	\$32.57 \$32.57 x 6 = \$195.42
	Not-for-Profit Organization Per lane (plus staff costs) – For full pool, multiply by 6	\$13.70 \$13.70 x 6 = \$82.20

d) Outdoor Pool Rentals

(Per Hour Cost)

Central Park Pool	Commercial (plus staff costs)	\$130.43
	Not-for-profit (practices/pre-season) (includes one lifeguard)	\$78.17
Kensington /MacPherson/ Robert Burnaby Pools	Commercial (plus staff costs)	\$97.90
	Not-for-profit (practices/pre-season) (includes one lifeguard)	\$67.52
All Pools	Commercial Lane Rental (per Lane)	\$32.57
All Pools	Not-for-Profit Lane Rental (per lane)	\$13.70
Preferred Youth Aquatic Allotments/Competitions (plus staff cost) Not-for-profit community groups with a membership of 60% or more Burnaby residents or employees/employers of a Burnaby based company.		
Central Park	Preferred Youth Aquatic Allotments	\$58.62
Robert Burnaby	Preferred Youth Aquatic Allotments	\$50.64

XVI. ARENAS

a) Admissions

Kensington & Burnaby Lake Arena Bill Copeland Sports Centre		Children (0-3 years)	Adults
Parents & Tot Sessions		No Charge	\$3.95
Kensington & Burnaby Lake Arena Bill Copeland Sports Centre		Children 4 - 12 Yrs.	Youth/Student (13-18 Yrs./card) Senior (65 yrs.+) Adult (19 - 64 yrs.)
Single admission		\$3.14	\$4.24
Punchcard		\$28.30	\$38.20
Family Skate (per person)	Single Admission	\$3.24	
	Punchcard	\$29.10	
Toonie Skate (includes skate and helmet rental)		\$ 1.90 / person	

Recreational Hockey	Non-prime time
Single Admission	\$6.52
Punchcard	\$58.70

a) Ice Rentals (All Arenas)

Kensington & Burnaby Lake Arenas (Per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)		
Community Groups (Not-for-profit Burnaby sports organizations)	Prime time	\$110.55
	Non-Prime time	\$72.20
Burnaby Schools/Community Youth Groups	Weekdays (9:00am – 3:00pm)	\$54.45
Burnaby Women's Hockey		\$214.97
Private/Commercial Rentals	Prime time	\$314.19
	Non-Prime time	\$179.95
	Non-Prime time (off hours)	\$129.01

Bill Copeland Sports Centre (Per hour cost)		
Community Groups (Not-for-profit Burnaby based sport organizations)	Prime time	\$126.49
	Non-Prime time	\$83.75
Burnaby Schools/Community Youth Groups	Weekdays (9:00am -3:00pm)	\$54.45
Burnaby Women's Hockey		\$214.97
Private/Commercial Rentals	Prime time	\$333.32
	Non-Prime time	\$179.95
	Non-Prime time (off hours)	\$129.01

c) Special Events (Ice in or out)

All meeting rooms and use of lobby(ies) are included during events		Private	Preferred
Burnaby Lake & Kensington	Per day (10 hrs.)	\$1,632.04	\$1,005.57
	Per hour	\$237.24	\$128.06
	Set Up/Take Down	\$113.53 /hr.	\$68.61 /hr.
Bill Copeland Sports Centre	Per day (10 hrs.)	\$2,578.34	\$1,392.31
	Per hour	\$270.61	\$146.55
	Set Up/Take Down	\$172.46 /hr.	\$93.13 /hr.

d) **Summer Floor Rental**

<u>Burnaby Lake, Kensington & Bill Copeland Arenas</u> (Per hour cost)		Prime time	Non-Prime time
Dry Floor Activities	- School use (rollerblading only)	\$32.22	
	- Youth (community groups)	\$43.59	\$35.28
	- Adult	\$99.60	\$75.44
Burnaby Lacrosse	- Junior "A"	\$66.38	

<u>Bill Copeland Sports Centre</u> (Per hour costs)		Prime time	Non-Prime time
Dry Floor Activities	- School use (rollerblading only)	\$32.22	
	- Youth (community groups)	\$51.66	\$42.85
	- Adult	\$103.22	\$80.69
Burnaby Lacrosse	- Junior "A"	\$76.69	

XVII. PROGRAM FEES

Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program. The variety of programs offered depends upon public demand and requests for service.

XVIII. RECREATION CREDIT PROGRAM

Recreation credit for Burnaby residents in financial need as determined by a recognized outside agency.

Credit per person, per year	\$196.00
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XIX. FOOD SERVICES

Prices for food products and services are established according to industry practice and market acceptance.

XX. COMPLIMENTARY PASSES (Effective 2020 January 01- December 31)

Issued to Freeman, current Mayor and Councillors and current Parks, Recreation & Culture Commissioners. Passes provide access to arenas, pools, golf courses, indoor courts, weight rooms and the Burnaby Village Museum up to a maximum of \$1,500.00 per person per year.

XXI. FEE WAIVERS (Effective 2020 January 01- December 31)

Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, Jack Crosby Novice All Star Tournament, etc.

Annual maximum value of use	\$75,000.00
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XXII. COURTESY PASSES & PROMOTIONS (Effective 2020 January 01- December 31)

Used for promotional activities, public relations initiatives or to reimburse for disruption in services.
(Note: Does not include golf services and Burnaby Village Museum)

Annual maximum value of use	\$40,000.00
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SCHEDULE "A"

SHADBOLT CENTRE FOR THE ARTS and BURNABY ART GALLERY

2019 SEPTEMBER 01 – 2020 AUGUST 31

A) PRIVATE RENTALS

Exclusive use by private groups/individuals

<u>Schedule "A"</u>	Weddings, dances, parties, banquets, socials, filming All rooms except theatres	\$0.068 / sq.ft./hr.
	James Cowan Theatre Studio Theatre	\$385.41 per hour \$233.15 per hour
<u>Schedule "B"</u>	Meetings, conferences, trade shows, rehearsals All rooms except theatres	\$0.036 / sq.ft./hr.
	James Cowan Theatre Studio Theatre	\$203.29 per hour \$122.99 per hour
<u>Schedule "C"</u>	Studio public performances, recitals. (n/a to theatres) Minimum 4 hour rental	\$0.027 / sq.ft./hr.
	James Cowan Theatre Studio Theatre	\$948.11 per day \$665.33 per day
<u>Theatres</u>	Theatre facility per seat	\$2.86/seat
	Outdoor Concert Bowl	\$6,000 plus 8% of gross ticket sales plus \$1.00/seat
	Outdoor Concert Bowl (set up and strike days)	\$1,500 - \$3,000
	Wedding Photos	\$128.85 /hr.

B) PRIVATE RENTALS

Rates for groups/individuals booking for extended duration of time.

Outdoor Verandas / Balconies (Burnaby Art Gallery)	50% of regular rate
10 hour block booking (Schedules "A", "B" only)	80% of regular rate
24 hour block booking (Schedules "A", "B" only)	50% of regular rate
Weekly rental (Sunday - Saturday) (Schedule "C" only / Theatres ONLY)	75% of regular rate

C) PREFERRED RENTALS

Use of facilities by registered Not-for-profit society or City Department.

Registered Not-For-Profit society rate (Does not apply to Schedule "A")	65% of private rental rate
City Council Parks, Recreation & Culture Commission Parks, Recreation & Cultural Services Department	No charge
All other City Departments Retirement parties for City employees	40% of private rental rate

D) ANCILLARY REVENUES

(i.e. sale of merchandise, food, beverage by rental group or organization)

Regular use	15% of gross revenue
Regular use (Not-for-profit society)	No Charge
Registered Not-for-profit society fundraisers	No Charge

E) CULTURAL EVENT PARTICIPATION FEE

Participant Fee (Attendance under 5,000)	
Community Organizations	\$6.00 /hr.
Artisans	\$11.00 /hr.
Vendors	\$15.00 /hr.

Participant Fee (Attendance over 5,000)	
Community Organizations	\$12.00 /hr.
Artisans	\$22.00 /hr.
Vendors	\$30.00 /hr.

SCHEDULE "A"

BURNABY VILLAGE MUSEUM

2020 JANUARY 01 - DECEMBER 31

Staffing costs/labour charges are not included in facility use fees

A) PRIVATE RENTALS

Exclusive use by private group/individuals

Church	
Wedding	\$482.87
Memorial Service/Baptism	\$323.25
Intimate Outdoor Wedding (up to 16 people)	\$194.13

Discovery Room	4 hours	8 hours
Reception/Social gathering	\$453.58	\$908.06
Additional hours	\$177.29/hr.	

Meeting Rate - Private (minimum 2 hour rental)	Discovery Room or Carousel Activity Room
Up to 100 people	\$65.83/hr.

B) PREFERRED RENTALS

Any recreation, sport or art club/organization or registered not-for-profit society; City departments.

Meeting Rate - Preferred (minimum 2 hour rental)	Discovery Room or Carousel Activity Room
Up to 100 people	\$51.06/hr.
Use by Parks, Recreation & Cultural Services Department or City Council	No Charge

C) SITE RENTALS

Wedding photos during non-public hours	\$128.85
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Carousel Pavilion (4 hour rental) Up to 263 people	With Rides	\$1154.32
	Additional hours	\$229.67/hr.

Entire site (max. 7 hrs.)	- Under 500 people	\$3,159.08
	- 501 - 1,000 people	\$4,070.35
	- 1,001 - 1,500 people	\$4,966.83
	- 1,501 - 2,000 people	\$5,924.17

Picnic Area (max. 7 hrs.)	Picnic (0-100 people) Carousel Patio	\$314.08
	Picnic (100-500 people) Carousel Meadow	\$770.28
	Corporate (500-1000 people) Carousel Meadow	\$1,281.48

Tent Rental	20' x 20'	\$381.41
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D) CULTURAL EVENT PARTICIPATION FEE

Participant Fee (Attendance under 5,000)	
Community Organizations	\$6.00 /hr.
Artisans	\$11.00 /hr.
Vendors	\$15.00 /hr.

Participant Fee (Attendance over 5,000)	
Community Organizations	\$12.00 /hr.
Artisans	\$22.00 /hr.
Vendors	\$30.00 /hr.

E) MUSEUM ADMISSION RATES

<u>Season Gate Pass</u> (includes unlimited carousel rides, guided tours and special events)	All ages	\$40.00
<u>Carousel Admission Rates</u> (All ages)	Single Ride	\$2.52
	Bakers Dozen (13 rides)	\$30.24
<u>Group Rates</u>	Adult	No Charge
	Senior / Disabled	No Charge
	Student / Youth (13 - 18 years)	No Charge
	Children (6 - 12 years)	No Charge
<u>Challenge Group Pass</u>		No Charge
<u>Tour Group Rates</u>		No Charge

F) MUSEUM PROMOTIONAL COUPONS

New Marketing initiatives for museum i.e. used to promote the attraction

Annual maximum value	\$15,000.00
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G) MUSEUM COURTESY PASSES

Used for promotional activities, public relations initiatives or to reimburse for disruption in service.

Annual maximum value	\$ 10,000.00
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Bylaw Fee Changes 2019-2020

Increase Above Inflation

Facility

	Current Fee	2019-2020	% Increase	Explanation of Variances
(pg 1) Private Rentals & Allotments – Activities Personal Use – Gymnasium Rental Cameron, Bonsor, Edmonds – Single Gym	\$101.32/hr.	\$111.45/hr.	10.0%	Year 1 of a 2 year plan

Outdoors

	Current Fee	2019-2020	% Increase	Explanation of Variances
(pg 11) Sport Field Allotment b) Preferred Allotment Youth – Tournament – per artificial field Tournament (8 hours)	\$146.26/day	\$160.89/day	10.0%	Year 1 of a 3 year plan
(pg 11) Sport Field Allotment b) Preferred Allotment Youth – Tournament – per artificial field Additional hour	\$24.37/hr.	\$26.81/hr.	10.0%	Year 1 of a 3 year plan

Arenas

	Current Fee	2019-2020	% Increase	Explanation of Variances
(pg 26) Arena Ice Rental Community Groups Burnaby Lake & Kensington Arena Non-Prime Time	\$65.64/hr.	\$72.20/hr.	10.0%	Year 1 of a 3 year plan
(pg 27) Arena Special Events (ice in or out) Burnaby Lake & Kensington Arena Per hour cost - Private	\$225.94/hr.	\$237.24/hr.	5.0%	Year 1 of a 2 year plan

Bylaw Fee Changes 2019-2020

New Fees

Racquet Area Rentals

	Current Fee	2019-2020	% Increase	Explanation of Variances
Table Tennis				
Adult Drop-In	\$4.48	\$4.62	3.1%	Moved from Non Bylaw
Adult Punchcard	\$40.30	\$41.60	3.2%	
Adult 1 month pass	\$40.30	\$41.60	3.2%	Moved from Non Bylaw
Adult 4 month pass	\$120.90	\$124.80	3.2%	
Adult Annual pass	\$290.15	\$299.50	3.2%	Moved from Non Bylaw
Senior/Student Drop-In	\$3.38	\$3.48	3.0%	Moved from Non Bylaw
Senior/Student Punchcard	\$30.40	\$31.30	3.0%	Moved from Non Bylaw
Senior/Student 1 month pass	\$30.40	\$31.30	3.0%	Moved from Non Bylaw
Senior/Student 4 month pass	\$91.20	\$93.90	3.0%	Moved from Non Bylaw
Senior/Student Annual pass	\$218.90	\$225.35	3.0%	Moved from Non Bylaw

Aquatics

	Current Fee	2019-2020	% Increase	Explanation of Variance
(pg 24) Aquatics Indoor Pool Rentals (Per Hour Cost) Commercial Per lane (plus staff costs)	N/A	\$32.57	100%	NEW
(pg 24) Aquatics Indoor Pool Rentals (Per Hour Cost) Not-for-profit Per lane (plus staff costs)	N/A	\$13.70	100%	NEW

Non-Bylaw Fee Changes 2019-2020

Increase Above Inflation

Preschool

	Current Fee	2019-2020	% Increase	Explanation of Variance
(pg 1) Preschool Level 2 Sports & Core Programs	\$6.19 (Sports) \$6.25 (core)	\$6.57	6.1% for Core 5.1% for Sports	Both fees merged into one Year 1 of a 3 year plan
(pg 1) Preschool Level 3 Specialty Programs	\$7.71	\$8.24	6.9%	Year 1 of a 2 year plan

Children/Youth Sport & Social

	Current Fee	2019-2020	% Increase	Explanation of Variance
(pg 2) Children/Youth Sport Level 5 Tennis, Squash (min 3 participants)	\$11.75	\$12.35	5.1%	Year 1 of a 2 year plan
(pg 2) Children/Youth Sport Level 9 Registered Sports	\$5.15	\$5.50	6.8%	Year 1 of a 3 year plan
(pg 3) Children/Youth Social Level 1 General Programs	\$2.70	\$2.90	7.4%	Year 1 of a 3 year plan
(pg 3) Children/Youth Social Level 2 Science, Cooking Babysitters	\$6.10 (Science) \$6.40 (Cooking & Babysitters)	\$6.55	7.4% Science 2.3% Cooking & Babysitters	Three fees merged into one Year 1 of a 3 year plan
(pg 3) Summer Services Level 3 Before/After Camp Services	\$3.00	\$3.50	16.0%	

Non-Bylaw Fee Changes 2019-2020

Increase Above Inflation

Adult Fitness

	Current Fee	2019/2020	% Increase	Explanation of Variance
(pg 5) Fitness Level 1 Osteofit	\$5.40	\$5.65	4.6%	
(pg 5) Fitness Level 3 Specialty	\$7.65	\$8.25	7.8%	Year 1 of a 3 year plan

Seniors

	Current Fee	2019-2020	% Increase	Explanation of Variance
(pg 6) Seniors Level 1 Drawing/Painting	\$4.70	\$5.20	10.6%	Year 1 of a 2 year plan
(pg 6) Seniors Level 2 Dance	\$4.50 (Dance) \$4.80 (Line Dance)	\$5.00	11.1% Dance 4.2% Line Dance	

Non-Bylaw Fee Changes 2019-2020

Increase Above Inflation

Outdoor Programs

	Current Fee	2019-2020	% Increase	Explanation of Variance
(pg 8) Outdoor Programs Level 1 School Canoe Lessons	\$5.15	\$5.65	9.7%	Year 1 of 3 year plan

Fine Arts

	Current Fee	2019-2020	% Increase	Explanation of Variance
(pg 11) Fine Arts Children/Teen Music Arts/Speech Arts (small group)	\$13.65	\$15.00	9.9%	
(pg 11) Fine Arts Pottery Open Workshop	\$3.05	\$3.19	5.0%	

New Fees

Fine Arts

	Current Fee	2019-2020	% Increase	Explanation of Variance
(pg 11) Fine Arts Senior/Participant Assistant	N/A	\$3.25	100%	NEW

Fitness

	Current Fee	2019-2020	% Increase	Explanation of Variance
(pg 5) Fitness Level 9 Small Group Personalized Training (3-6 individuals)				
5 sessions	N/A	\$129.35	100%	NEW
10 sessions	N/A	\$226.40	100%	NEW