



Item
Meeting 2019 April 29

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2019 April 10

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES **FILE:** 62500-01

SUBJECT: 2019 APRIL – HIGHWAY 1 PEDESTRIAN OVERPASS FEASIBILITY STUDY – COMMUNITY BENEFIT RESERVES FUND REQUEST

PURPOSE: To request the use of Community Benefit Reserves to finance the Highway 1 Pedestrian Overpass Feasibility Study.

RECOMMENDATION:

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the use of Community Benefit Reserves in the amount of \$500,000 to finance the project outlined in this report.

REPORT

At its Open meeting of 2019 April 09, the Parks, Recreation and Culture Commission received the attached report and adopted the recommendation contained therein.

A handwritten signature in black ink, appearing to read "D. Ellenwood".

Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:km
Attachment

cc: City Solicitor
City Clerk

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION AND CULTURE
COMMISSION

DATE: 2019 March 18

FROM: DIRECTOR PARKS, RECREATION AND
CULTURAL SERVICES

FILE: 62500-01

SUBJECT: 2019 APRIL - HIGHWAY 1 PEDESTRIAN OVERPASS FEASIBILITY
STUDY - COMMUNITY BENEFIT RESERVES FUND REQUEST

PURPOSE: To request the use of Community Benefit Reserves to finance the
Highway 1 Pedestrian Overpass Feasibility Study.

RECOMMENDATION:

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the use of Community Benefit Reserves in the amount of \$500,000 to finance the project outlined in this report.

REPORT**1.0 INTRODUCTION**

The 2019 – 2023 Annual Financial Plan will provide funding for various Parks capital projects. Upon approval of this funding request by Council, these expenditures will be included in the 2019 – 2023 Financial Plan (Parks Section). Community Benefit funding approval is being requested to allow staff to proceed with the project identified in this report. The project cost is estimated and the funds are planned to be expended in 2019 subject to operating conditions.

2.0 POLICY SECTION

The project identified in this report is aligned with the Corporate Strategic Plan by supporting the following goals and sub-goals of the plan.

- A Safe Community – Community Amenity Safety
- A Connected Community – Geographic connection
- A Healthy Community – Healthy Environment
- A Dynamic Community – City Facilities and Infrastructure

To: Parks, Recreation and Culture Commission
From: Director Parks, Recreation and Cultural Services
Re: 2019 April – Parks, Recreation and Cultural Services
Community Benefit Reserves Fund Request
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**1. Highway 1 Pedestrian Overpass Feasibility Study \$500,000 (estimated)
(DPW.0414)**

Funding to undertake the first phase on planning and design works to locate viable crossing locations across the highway that would connect trail networks of the three major parks: Burnaby Lake Park, Deer Lake Park and Robert Burnaby Park. Work to include mapping of environmentally sensitive areas, soils condition with geotechnical analysis, defining constraints of development next to the highway, restrictions of travel modes within Burnaby Regional Park, conflicts with overhead and at grade hydro infrastructure, underground utilities will be undertaken. Synthesis of background information will produce a feasibility plan that will identify potential siting of the facility. Funds will also support the development of conceptual plans, cross sections that will lead into an informed detail design, phased development plan and cost estimates for the works.

These expenditures will be included in the 2019-2023 Annual Financial Plan and sufficient Community Benefit Reserves are available to finance the capital project outlined in this report.

3.0 RECOMMENDATION

It is requested that the Parks, Recreation and Culture Commission recommend Council authorize the use of Community Benefit Reserves in the amount of \$500,000, to finance the project outlined in this report.



Dave Ellenwood
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

DP:jq:tc

P:/admin/prcc/reports/2019.04.09/2019 April - Highway 1 Pedestrian Overpass Feasibility Study - Community Benefit Reserves Fund Request

Copied to Director of Finance