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Director's Report No	5	l
Meeting2019 May	14	

COMMISSION REPORT

TO: CHAIR AND MEMBERS

2019 April 30

PARKS, RECREATION & CULTURE

COMMISSION

FROM: DIRECTOR PARKS, RECREATION &

FILE:

DATE:

66000-01

CULTURAL SERVICES

SUBJECT: COMMISSION AND C.U.P.E. CO-SPONSORSHIP OF A FREE RIDE

DAY ON THE CAROUSEL

PURPOSE: To request approval to co-sponsor with C.U.P.E. a free ride day on 2019

September 02 at the Carousel at Burnaby Village Museum (BVM).

RECOMMENDATIONS:

1. THAT funds be allocated to co-sponsor with C.U.P.E. a free ride day on Monday, 2019 September 02 at the Carousel at Burnaby Village Museum

2. THAT a copy of this report be sent to C.U.P.E. Local 23

REPORT

For the past 27 years, the Commission and C.U.P.E Local 23 have co-sponsored a free ride day on the BVM Carousel. This has proven to be a popular event with a significant increase in ridership on the free ride day.

The preferred date for the event is the final day of the public summer season, which falls on Labour Day, Monday, 2019 September 02, Labour Day event. This year's event would be advertised with a paid advertisement in the local newspaper, and the cost of the paid advertisement would be split equally between the Commission and C.U.P.E. During the event C.U.P.E. will hang the banner especially designed for the free day.

The costs associated for this event include the loss of ride revenue, Carousel operator wages and advertising for a total of \$2,400. The operating costs were calculated on the basis of peak season weekend day when the Museum would have a full staff complement. The loss of revenue is calculated on the basis of 1/3 of the average ridership on the free day over the past four years. If C.U.P.E. 23 and Commission agree to co-sponsor the event, these costs will be split with a payment from C.U.P.E. to the Museum of \$1,200 and a departmental allocation of \$1,200. There are sufficient funds identified in the 2019 Annual Budget for this purpose.

To: Parks, Recreation & Culture Commission From: Director Parks, Recreation & Cultural Services

Re: COMMISSION AND C.U.P.E. CO-

SPONSORSHIP OF A FREE RIDE DAY ON

THE CAROUSEL

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POLICY

The Commission and C.U.P.E. Co-Sponsorship of a Free Ride Day on the Carousel aligns with the Corporate Strategic Plan by:

A Connected Community

• Enhance social connections throughout Burnaby

An Inclusive Community

- Ensure City services fully meet the needs of our dynamic community
- Provide opportunities that encourage and welcome all community members and procreate a sense of belonging

A Healthy Community

- Encourage opportunities for healthy living and well-being
- Improve upon and develop programs and services that enable ongoing learning

A Dynamic Community

 Manage change by balancing economic development with environmental protection and maintaining a sense of belonging

A Thriving Organization

 Ensure that our core values are reflected in our policies, programs and service delivery

RECOMMENDATION

SO Oper rand

The above proposal has been discussed with a C.U.P.E. Local 23 representative and we have received their approval for participation. It is recommended that approval be granted for this Commission/C.U.P.E. Local 23 cost-shared event and that a copy of this report be sent to C.U.P.E. Local 23.

Dave Ellenwood

DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DN:ob:km