

My Artist's Corner: Budget for 2019-2020

Budgeted Comments

Revenue

Membership fees	4,800.00
City of Burnaby Festivals BC	1,000.00
Art Card Sales	1,000.00
Art sales	600.00
Donation	200.00
Fundraising Events	1,850.00
Burnaby Community Grant	10,000.00
Total revenue	19,450.00

Expenses

Association fee	200.00	
Program Expenses, includes outreach (shows)	6,000.00	
Honorarium fee (instructors)	1,000.00	
Advertising and promotion	250.00	
Volunteer recognition	150.00	
Gallery licence	150.00	
Interest and bank charges	200.00	
Office	1,222.00	
Storage	1,700.00	
Salary Coordinator	8,250.00	372 hours, 23.25 weeks
Directors & Officers		
Insurance	300.00	
Total expenses	19,422.00	

Net income	28.00
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