

BIG BROTHERS OF GREATER VANCOUVER

BUDGET FOR THE YEAR ENDED JULY 31, 2019

	Budget Year Ended Jul-19
REVENUES	
GOVERNMENT GRANTS	
City of Vancouver	\$ 40,288
Gaming Revenue	\$ 225,000
Other Government Grants	\$ 28,700
	\$ 293,988
OTHER GRANTS & DONATIONS	
BBGV Foundation	\$ 2,285,000
United Way	\$ 109,404
Grant & Donations	\$ 38,975
	\$ 2,433,379
Total Revenues	\$ 2,727,367
EXPENDITURES	
Program	
Advertising & Promotion	\$ 83,127
National Affiliation Fees	\$ 19,380
Salaries & benefits	\$ 1,949,541
Support	\$ 44,917
Training & Development	\$ 29,138
Travel	\$ 31,306
	\$ 2,157,408
Fundraising	\$ 36,123
Administration	
Administration Fees	\$ 148,079
Occupancy	\$ 265,856
Office & general	\$ 80,997
Professional fees	\$ 16,100
Telecommunications	\$ 31,514
	\$ 542,546
Total Expenses	\$ 2,736,077
EXCESS (DEFICIENCY)	\$ (8,710)