

A. GETTING STARTED

1. Are you? ☐ New Applicant ☒ Returning Applicant
2. Select the kind of Community Grant you are applying for: ☐ General Grant ☒ Recreational Sport Grant
3. Amount you are requesting \$1,425.00
4. Total cost of the project/event/program etc.: \$60,000.00

B. GETTING TO KNOW YOU

1. What kind of applicant are you?

☐ Local Registered Non-Profit Society

Society No: S-0008831

Date of Incorporation: January 31, 1971

☐ Registered Charity Charitable No.: _____

☐ National/International Non-profit operating locally

Society No: _____

Date of Incorporation: _____

☒ Sport or Recreation Organization

☐ Other Specify: _____

2. Group/Organization Name: BC Lacrosse Association

3. Group/Organization Street Address: #101 - 7382 Winston Street, Burnaby, BC V5A 2G9

4. Website (if applicable): www.bclacrosse.com

5. Grant Application Main Contact Person

Name: Rochelle Winterton

Phone: (604) 421-9755 Ext. 4

Email: rochelle@bclacrosse.com

6. Contact person #2

Name: Gerry Van Beek

Phone: (604) 328-2943

Email: gerry@bclacrosse.com

7. Number of Volunteers

Confirmed: over 7,000

Expected: _____

C. THE PROJECT/EVENT/PROGRAM

1. Name of the Project/Event/Program: Team BC Lacrosse Programs

2. Project/Event/Program Location (physical street address or event location):

U18/U15 Field Nationals - Kelowna/BC U19 Women's Field Nationals - Peterborough, ON

3. Project/Event/Program Start Date: Aug 30/19 and Aug 5/19

4. Project/Event/Program End Date: Sept 1/19 and Aug 6/19

D. PURPOSE OR BENEFIT

1. Describe the purpose or goal of the project/event/program.

Team BC athletes attending national championships in the U18/U15 Field Lacrosse and U19 Women's Field Lacrosse disciplines.

2. Describe the project/event/program, and the activities.

These are national championship events seeing the highest calibre of athletes across Canada contend for the Gold.

3. Describe how the project/event/program fits into the chosen grant category.

Historically, the City of Burnaby has provided funding for athletes traveling to national championships.

4. Describe how this project/event/program will benefit residents of Burnaby (who will benefit). How many Burnaby residents will be involved with or benefit from the project?

While the BC Lacrosse Association does offset a small amount of the expenses and teams do fundraise, most of the burden of financial responsibility of the expenses (i.e., equipment, accommodations, meals, ground transportation, etc.) fall onto the parents whose children are participating in these programs. This year, we anticipate the direct cost per player to be approximately \$2,800 per player, depending on the amount of fundraising that each team does. There is one Team BC U18 athlete who is a resident of Burnaby; there are five (5) Team BC Women's Field U19 athletes who are residents of Burnaby. Following are the Burnaby athletes participating in the 2019 National Championships:

Team BC - U18 Field Lacrosse - traveling to Kelowna
Thomas Vela

Team BC - U19 Women's Field Lacrosse - traveling to Peterborough
Cassie Chan
Giulianna Gaspar
Isabella Gaspar
Emily Kuhn
Ava Regan

5. Describe how the project/event/program aligns with one or more of the following ([Social Sustainability Plan](#), [Environmental Sustainability Plan](#), [Official Community Plan](#)):

Burnaby has a deep commitment to improving quality of life for all of its citizens. The City ensures that their residents have the opportunity to live, work, learn, and play. These athletes have grown up and played lacrosse in Burnaby Minor Box and Youth Field Lacrosse programs, and the Team BC Program brings together the best of the best throughout BC to compete at a National level. We have 6 Team BC athletes from Burnaby who will be competing on the national stage and feel that the Team BC program aligns with the City's objectives.

6. Identify your community partners or stakeholders – you may also include letters of support for your project/event/program from these groups as part of the application.

The BC Lacrosse Association has community partners throughout the Province of BC, as we have over 40 minor box and 25 youth field lacrosse associations who are members of our organization.

7. If the amount requested from the City of Burnaby is not fully granted, what would you do to make up the difference and/or how would you proceed differently?

Most of the burden of financial responsibility of the expenses (i.e., equipment, accommodations, meals, ground transportation, etc.) fall onto the parents whose children are participating in these programs. This grant will help offset the expenses incurred by the parents/guardians.

E. EVENT OUTCOMES

1. How will you know if your project/event/program reached its goals? (for example, a goal of engaging youth in environmental activities might include reaching a set target of youth participants)

We have already run tryout camps at the regional and provincial levels, and the final rosters have been chosen for these teams. Our target is to get these teams to the national championships. Our goal is to medal.

2. What data and feedback do you collect from your audience/participants? How do you evaluate your programs and services?

The BCLA has a Team BC Committee who oversees and evaluates the 15 Team BC programs that the BCLA administers. Parents and athletes have the opportunity to provide feedback at any time through the program term.

Applicants for **Recreational Sport Grants** are not required to complete sections **F**, **G**, and **H** (marked by an asterisk *).

F. LONG TERM VIABILITY*

ATTENTION: The grant program is intended to support new organizations and encourage organizational self-sufficiency, while creating a framework of financial sustainability rather than using City resources as an indefinite funding source. It is requested that your organization develop a diverse funding income base and seek alternative methods for self-sufficiency to ensure your organization's long-term operational sustainability.

1. What are your sources of revenue? What percentage of total revenue do they each represent?

Source of Revenue	% of Total Revenue Previous Year	% of Total Revenue Current Year
Earned Revenue (All ticket sales, registration fees, memberships, etc...)		
Grants (All federal, provincial, municipal, foundation and gaming grants)		
Donations and Sponsorships (Cash)		
Donations and Sponsorships (In-kind)		
All donations (cash/in-kind) provided by the City of Burnaby		

2. What other sources of funding are you currently pursuing? Does the organization have a plan for diversification and increase of revenue over the longer term? If yes, please provide a copy of the plan or describe the primary objectives and strategies.