

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION AND CULTURE
COMMISSION

DATE: 2019 Jul 08

FROM: DIRECTOR PARKS, RECREATION AND
CULTURAL SERVICES

FILE: 62500-01

SUBJECT: **2019 JULY - COVERED SPORTS BOXES FEASIBILITY STUDY –
COMMUNITY BENEFIT RESERVES REQUEST**

PURPOSE: To request the use of Community Benefit Reserves to finance the project outlined in this report.

RECOMMENDATION:

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the use of Community Benefit Reserves in the amount of \$500,000 to finance the project outlined in this report.

REPORT**1.0 INTRODUCTION**

Bylaw funding approval is being requested to enable work to go ahead on the project listed below. Expenditure for the project is planned for 2019, subject to operating conditions.

2.0 POLICY SECTION

The project identified in this report aligns with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan:

- A Connected Community – Social connection
- A Healthy Community – Healthy life
- An Inclusive Community – Create a sense of community
- A Dynamic Community – City facilities and infrastructure

To: Parks, Recreation and Culture Commission
From: Director Parks, Recreation and Cultural Services
Re: 2019 JULY - COVERED SPORTS BOXES
FEASIBILITY STUDY – COMMUNITY BENEFIT
RESERVES REQUEST

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1. Covered Sports Boxes (DPW.0399)

\$500,000 (estimated)

The installation of a cover structure over the outdoor sports boxes at Confederation Park and Riverway Park is proposed to improve current playability and expand the scope of services offered in the boxes. Funding for the initial work is requested to undertake current facility and site assessments, feasibility work to consider locational context and service requirements, and design development to determine the best options for these amenities in terms of function, construction and cost implications. A funding request for construction will be presented subsequent to the completion of this work.

These expenditures are included in the 2019 – 2023 Annual Financial Plan and sufficient Community Benefit Reserves are available to finance the capital project outlined in this report.

3.0 RECOMMENDATION

It is recommended that the Parks, Recreation and Culture Commission recommend Council authorize the use of Community Benefit Reserves in the amount of \$500,000 to finance the project outlined in this report.



Dave Ellenwood
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

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City Solicitor