
TO: CITY MANAGER **DATE:** 2019 July 24

FROM: MAJOR CIVIC BUILDING PROJECT COORDINATION COMMITTEE **FILE:** 4230 09
Reference: LSWY - Tender #200-12/17

SUBJECT: CONTRACT INCREASE
LAUREL STREET WORKS YARD REDEVELOPMENT PROJECT –
PHASE 1

PURPOSE: To obtain Council approval to increase the value of the existing contract for Laurel Street Works Yard Redevelopment Project – Phase 1

RECOMMENDATION:

1. **THAT** Council approve a contract increase of \$1,019,381.91 including GST in the amount of \$48,542.00 to Chandos Construction Ltd. as outlined in this report. Final payment will be based on the actual quantity of goods and services delivered.

REPORT

On 2018 March 05, City Council awarded a contract to Chandos Construction Ltd. for Laurel Street Works Yard Redevelopment Project – Phase 1 for an estimated total of \$12,046,807.50 including GST in the amount of \$573,657.50.

This recommendation is for the additions to the scope of work. The civil portion of the construction contract was completed as a unit-rate MMCD subcontract in order to mitigate the risk of unknown subsurface conditions. Invasive knotweed plants and roots were growing on the two residential properties that were consolidated with the works yard. All knotweed plants and roots were removed from the site to prevent future damage to parking areas and the new building. During excavation, the contractor encountered substantial subsurface groundwater despite the dry weather. To stabilize the slope, a specialist subcontractor designed and installed shoring to allow the safe installation of buried services and foundations.

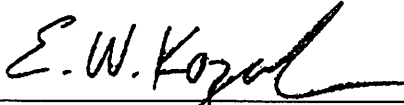
This contract increase is requested for \$1,019,381.91 including GST in the amount of \$48,542.00. Total contract value will be \$13,066,189.41 including GST in the amount of \$622,199.50.

The Civic Building Projects staff and the consultants have reviewed the proposed change order and believe it appropriately addresses the City's needs at a fair cost while meeting the construction schedule.


To: City Manager
From: Major Civic Building Project Coordination Committee
Re: Contract Increase – Laurel Street Works Yard Redevelopment Project – Phase I
2019 July 24.....Page 2

The Major Civic Building Project Coordination Committee concurs with this recommendation.

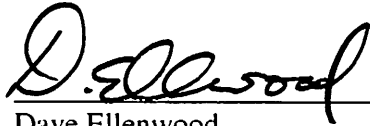
Funding for this capital work will be included in the 2019 – 2023 Provisional Financial Plan under the following WBS element: ENX.0014 (\$970,900).



E.W. Kozak, Chair, Major Civic Building Project
Coordination Committee



Leon Gous, Director Engineering



Dave Ellenwood
Director Parks, Recreation and Cultural Services

TVD/sla

cc: Director Corporate Services
Director Finance
Purchasing Manager
City Clerk

Director Public Safety and Community Services
Assistant Director – Civic Building Projects
City Solicitor