

TO: CITY MANAGER **DATE:** 2019 Aug 30

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: REP #48-03/16

**SUBJECT: CONTRACT INCREASE
CA-3057 BETA PUMP STATION REPLACEMENT**

PURPOSE: To obtain Council approval to award a contract increase for additional engineering services for the Beta Pump Station Replacement project.

RECOMMENDATION:

1. **THAT** Council approve a contract increase of \$287,779.80 including GST in the amount of \$13,703.80 to WSP Canada Group Ltd. as outlined in this report. Final payment will be based on the actual quantity of services delivered and hourly rates as submitted.

REPORT

On 2016 April 25, City Council awarded a contract to WSP Canada Group Ltd. (formerly Opus International Consultants Ltd.) for engineering services for a total of \$318,190.95 including GST in the amount of \$15,151.95. Since the award of this contract, there have been six change order approvals valued at \$488,286.66 including GST in the amount of \$23,251.75.

Part of completing the pump station relied on development coordinated works. In 2019 June, the City identified this work had not commenced yet. Subsequently, discussions between the City and developer were held to determine how best to move ahead given the critical timeline of when the pump station is needed, as other future development will also rely on this pump station for sanitary servicing. As a result, it was agreed upon that the City's contractor take on additional work originally intended to be carried out by the developer in order to meet the tight timelines. Consequently, this extends the contract administration, inspection and design coordinated scope by WSP Canada Group Ltd. A contract increase is requested for \$287,779.80 including GST in the amount of \$13,703.80. Total contract value will be \$1,094,257.41 including GST in the amount of \$52,107.50.

Engineering staff have reviewed the proposed change order and believe it appropriately addresses the City's needs at a fair cost. The Director Engineering concurs with this recommendation.

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Funding for this capital work will be included in the 2019 – 2023 Financial Plan under the following WBS element: EKA.3057 (\$274,100).

A handwritten signature in black ink, appearing to read 'Noreen Kassam', with a stylized flourish at the end.

Noreen Kassam, CPA, CGA
DIRECTOR FINANCE

NK:GC/sc:ew:jk

Copied to: Director Engineering