



Item
Meeting.....2019 Sep 09

COUNCIL REPORT

TO: CITY MANAGER
FROM: DIRECTOR FINANCE

DATE: 2019 Aug 29

FILE: 5820-20
Reference: RFSO#119-08/14

**SUBJECT: CONTRACT INCREASE
FLAGGING AND TRAFFIC CONTROL**

PURPOSE: To obtain Council approval to award a contract increase for flagging and traffic control services.

RECOMMENDATION:

1. **THAT** Council approve a contract increase of \$318,000.00 including GST in the amount of \$15,142.86 to GoTraffic Management Inc. as outlined in this report. Final payment will be based on the actual quantity of goods and services delivered.

REPORT

In 2017, the City awarded a contract to GoTraffic Management Inc. in the amount of \$258,527.74 including GST in the amount of \$12,310.84 for a one year period from 2017 January 01 to 2017 December 31 with options of up to two individual one year extensions at the discretion of the City. Since the award of this contract, there have been two extensions valued at \$724,900 including GST in the amount of \$34,519.05.

This recommendation is for a contract increase of \$318,000.00 including GST in the amount of \$15,142.86 due to an increase of work assigned to GoTraffic Management Inc. to the end of 2019 December 31. The total estimated contract value will be \$1,301,427.74 including GST in the amount of \$61,972.75. The Director Engineering and Director Parks, Recreation & Cultural Services concur with this recommendation.

Funding for the contracted services is provided in various operating and capital accounts included in the 2019 – 2023 Financial Plan.

A handwritten signature in black ink, appearing to read "Noreen Kassam".

Noreen Kassam, CPA, CGA
DIRECTOR FINANCE

NK:GC:JN/ts:jk

Copied to: Director Engineering
Director Parks, Recreation & Cultural Services