

**TO:** CHAIR AND MEMBERS  
FINANCIAL MANAGEMENT COMMITTEE

**DATE:** 2019 Sep 04

**FROM:** DIRECTOR PARKS, RECREATION AND  
CULTURAL SERVICES

**FILE:** 62500-01

**SUBJECT:** 2019 SEPTEMBER – BURNABY LAKE ROWING PAVILION  
– GAMING RESERVE REQUEST

**PURPOSE:** To request the use of Gaming Reserve to finance the project outlined in this report.

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**RECOMMENDATION:**

1. **THAT** the Financial Management Committee approve the use of Gaming Reserves in the amount of \$2,150,000 to finance the project outlined in this report.

**REPORT**

**1.0 INTRODUCTION**

Gaming Reserves funding approval is being requested to enable work to go ahead on the project listed below. Expenditure for the project is planned for 2019, subject to operating conditions.

**2.0 POLICY SECTION**

The project identified in this report aligns with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan:

- A Safe Community – Community amenity safety
- A Dynamic Community – City facilities and infrastructure
- A Dynamic Community – Economic opportunity

**1. Burnaby Lake Rowing Pavilion** **\$2,150,000 (estimated)**  
**(DPX.0211)**

Funding is requested for the renewal and rehabilitation of the Burnaby Lake Pavilion facility to increase its functionality and extend the service life of the

To: Financial Management Committee  
From: Director Parks, Recreation and Cultural Services  
Re: 2019 September – Burnaby Lake Rowing Pavilion  
– Gaming Reserve Request  
2019 Sep 19.....Page 2

grandstand, bridge pier, link span, floating dock, and ramps. Works would consist of replacement of deteriorated components, upgrading the guardrail to current building code, repairing the bridge pier to allow limited service vehicle use, improving the slope at the south abutment, as well as replacement of the floating dock system. These works would be structured to minimize the disruption of the pavilion's operations as well as the activity on the floating dock.

These expenditures are included in the 2019 – 2023 Annual Financial Plan and sufficient Gaming Reserves are available to finance the capital project outlined in this report.

### **3.0 RECOMMENDATION**

It is recommended that the Financial Management Committee approve the use of Gaming Reserves in the amount of \$2,150,000 to finance the project outlined in this report.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

DP:jg:km:tc

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