

FINANCIAL MANAGEMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

SUBJECT: TRAFFIC FINE REVENUE SHARING PROGRAM

RECOMMENDATION:

1. THAT Council receive this report for information.

REPORT

The Financial Management Committee, at its meeting held on 2019 September 19, received and adopted the attached report providing information regarding the 2018 and 2019 Traffic Fine Revenue Sharing Grant received and utilized for programs by the City.

Respectfully submitted,

Mayor M. Hurley
Chair

Councillor S. Dhaliwal
Vice Chair

Copied to:	City Manager Director Finance Director Public Safety and Community Services Officer in Charge, RCMP Burnaby Detachment
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TO: CHAIR AND MEMBERS
FINANCIAL MANAGEMENT COMMITTEE **DATE:** 2019 Sep 09

FROM: DIRECTOR FINANCE
DIRECTOR PUBLIC SAFETY AND
COMMUNITY SERVICES **FILE:** 7500-01

SUBJECT: TRAFFIC FINE REVENUE SHARING PROGRAM

PURPOSE: To inform Council on the 2018 and 2019 Traffic Fine Revenue Sharing Grant received and utilized for programs by the City.

RECOMMENDATION:

1. **THAT** the Financial Management Committee recommend Council receive this report for information.

REPORT**1.0 BACKGROUND**

The Traffic Fine Revenue Sharing Grant is an unconditional grant provided by the Ministry of Municipal Affairs and Housing Development to municipalities for the purpose of assisting them in promoting community safety and addressing community strategic priorities.

2.0 POLICY SECTION**Goal**

- A Safe Community
 - Crime prevention and reduction –
Ensure citizens and businesses feel safe in our community
 - Transportation safety –
Make City streets, pathways, trails and sidewalks safer
 - Community amenity safety –
Maintain a high level of safety in City buildings and facilities for the public and City staff

- An Inclusive Community
 - Celebrate diversity –
Create more opportunities for the community to celebrate diversity
 - Create a sense of community –
Provide opportunities that encourage and welcome all community members and create a sense of belonging
- A Healthy Community
 - Healthy environment –
Enhance our environmental health, resilience and sustainability
 - Community involvement –
Encourage residents and businesses to give back to and invest in the community

3.0 2018 PROGRAMS

The purpose of this report is to advise Council that 100% of the Traffic Fine Revenue Sharing Grant received has been used or is being used to provide City policing services. Grant money received in 2018 totaled \$2,380,337. Some highlights of the 2018 policing programs that utilized the grant are noted below.

- ***Mental Health:***

Burnaby Mental Health and Community Programs started the process of creating a mental health initiative called Burnaby Mobilization and Resiliency Table (BMART). Burnaby members met with Surrey's Mobilization and Resiliency Table (SMART) Public Safety Program Manager and obtained the necessary information to move forward in dealing with the Privacy Act and compiling a list of integral Burnaby agencies to invite. Members also established a BMART timeline to ensure the table moved forward in a timely manner, presented BMART to the Burnaby RCMP Senior Management Team and conducted a City of Burnaby Environmental Scan.

- ***Public Safety:***

The Crime Prevention Unit (CPU) provided numerous presentations including staff from the Language Instruction for Newcomers to Canada (LINC) neighbourhood centres to connect with newcomers to Canada. The CPU explained the Block Watch program and how it can help create safer communities. The CPU was out in the community over the year actively promoting public safety education and programs and also provided Crime Prevention Through Environmental Design (CPTED) assessments for residential addresses throughout the year. CPTED aims to make property less vulnerable to criminal and nuisance activities. During the summer months, the CPU attended a number of Block Watch Social events which served as a great opportunity for the CPU to connect with the community, answer questions and provide crime prevention tips at fun family events.

- **Youth:**

The Youth Investigative Team (YIT) provided a number of presentations over the year to students. Topics included internet safety, sexting and how to participate in online activity in a safe manner. In addition, social and legal consequences were discussed. The YIT took an active role in planning and presenting the Talking about the Topic of Opportunity (TATTOO) program at a youth detention center in Burnaby. The program provides lessons on topics such as high risk behaviour, gang life, substance abuse and addiction. The YIT facilitated presentations at Burnaby Schools from the Combined Forces Special Investigations Unit on ending gang life. These presentations were conducted in part by an ex-gang member who told students of his real life experiences.

- **Road Safety:**

The Burnaby Traffic Section partnered with volunteers from the Community Police Offices throughout the year to conduct distracted driving enforcement. The Traffic Section also partnered with YIT on a number of occasions to conduct school zone safety enforcement. In November 2018, the Commercial Vehicle Safety Enforcement, General Duty and Traffic participated in a commercial motor vehicle check stop/enforcement initiative. The Traffic Section focused their enforcement on impaired driving during the holiday season.

- **Fraud Prevention:**

Throughout the year, Burnaby's Economic Crime Unit (ECU) visited a number of seniors' residences to provide information on common frauds committed against seniors. Another presentation for the public was given by a senior ECU member at a VanCity Credit Union location in South Burnaby. The one hour presentation covered topics such as romance scams, phishing emails, Ponzi schemes, Canada Revenue Agency scams and fake lotteries. The objective of the presentation was to help the public recognize potential scams to avoid becoming a victim.

4.0 GRANTS RECEIVED

The Minister of Municipal Affairs and Housing has issued the 2019 unconditional grant funding for the Traffic Fine Revenue Sharing Program which was paid in one installment to the City on 2019 June 25 totaling \$2,324,397. The following table outlines the Traffic Fine Revenue Sharing Grants received by the City to date:

To: Financial Management Committee
From: Director Finance
Re: Traffic Fine Revenue Sharing Program
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Year	Grant Received (\$)
2010	1,080,152
2011	3,847,295
2012	3,838,656
2013	1,874,865
2014	1,881,990
2015	2,716,650
2016	2,581,870
2017	2,424,747
2018	2,380,337
2019	2,324,397
Total	\$24,950,959

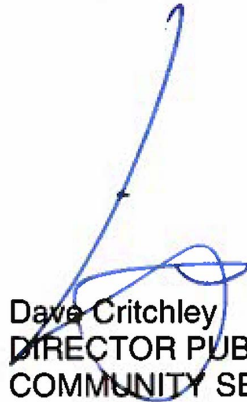
The City of Burnaby will continue to use these grant funds to strengthen policing services in the community in supporting crime reduction and improving safety. Grant funds help to reduce the impact of police costs on property taxes.

5.0 RECOMMENDATION

It is recommended that the Financial Management Committee recommend Council receive this report for information.



Noreen Kassam
DIRECTOR FINANCE



Dave Critchley
DIRECTOR PUBLIC SAFETY AND
COMMUNITY SERVICES

NK:RG /do:jk

Copied to: City Manager
Officer in Charge, RCMP Burnaby Detachment