

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION AND CULTURE
COMMISSION

DATE: 2019 Nov 06

FROM: DIRECTOR PARKS, RECREATION AND
CULTURAL SERVICES

FILE: 62500-01

SUBJECT: 2019 NOVEMBER - PARKS, RECREATION AND CULTURAL
SERVICES CAPITAL FUNDING BYLAW

PURPOSE: To request a Capital Reserve Fund Bylaw to finance 2020 projects outlined
in this report.

RECOMMENDATION:

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$3,205,000 to finance the projects outlined in this report.

REPORT**INTRODUCTION**

In order to proceed with the award of contracts for design, contract administration and construction, funding approval is requested for the projects listed below. Sufficient Capital Reserve Funds are available to fund the capital projects outlined in this report.

Early funding is being requested for the 2020 scope of work to enable the award of contracts in a timely manner.

POLICY SECTION

The projects identified in this report align with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan:

- A Safe Community – Community amenity safety
- A Healthy Community – Healthy environment
- A Dynamic Community – City facilities and infrastructure
- A Connected Community – Social connection.

To: Parks, Recreation and Culture Commission
From: Director Parks, Recreation and Cultural Services
Re: 2019 November - Parks, Recreation and Cultural
Services Capital Funding Bylaw

.....Page 2

- 1. Playground Replacement** **\$555,000 (estimated)**
(DPW.0460, DPW.0461, DPW.0462)
Replacement of playground structures at Camrose, Forest Glen, and Lakeview Park and other sites as needed according to the Playground Asset Management Plan (AMP) to meet lifecycle renewal timeline. Accessibility improvements will be included in the work. Includes excavation and removal of old play structures, preparation of sub-base, installation of surface materials and edging, installation of new play equipment and landscape restoration.
- 2. CSA Playground Compliance** **\$160,000 (estimated)**
(DPW.0438)
Equipment replacement, due to wood preservative and lead paint on equipment in order to comply with playground equipment safety standards set out by the Canadian Standard Association.
- 3. Minor Equipment** **\$95,000 (estimated)**
(DPY.0116)
Purchase of the annual replacement of small mowers, weed eaters, leaf blowers, power saws, small turf attachments and janitorial equipment.
- 4. Parking Lots and Roads** **\$1,000,000 (estimated)**
(DPW.0456, DPW.0457)
Repaving work, as well as design specifications for tender of various major and minor access roads and parking lots in Parks. Work includes paving and drainage improvements as well as repaving of parking lots in deteriorated condition, replacement of curbs and related landscape restoration. Locations and priorities are evaluated according to their current condition, usage, public concerns and City staff input.
- 5. Shade Structures** **\$120,000 (estimated)**
(DPW.0447)
Installation of shade structures in coordination with recreation program needs in various locations (spray parks, playgrounds, etc.) throughout the Parks system. Locations and priorities are evaluated according to their current condition, usage, public concerns and City staff input.
- 6. Watermain Replacement** **\$90,000 (estimated)**
(DPW.0471)
This project is for installation and replacement of various park water mains originally installed from 1975-1978.

To: Parks, Recreation and Culture Commission
From: Director Parks, Recreation and Cultural Services
Re: 2019 November - Parks, Recreation and Cultural
Services Capital Funding Bylaw

.....Page 3

- 7. Burnaby Mountain Conservation Area** **\$200,000 (estimated)**
(DPW.0440)
Continued development of the trail system to include safety improvements, slope grading, riparian work and the extension and widening of trails.
- 8. Fencing and Support Structures** **\$150,000 (estimated)**
(DPW.0448)
This project is for fencing replacement and improvement to park and playfield fences. Work includes removal of existing structures, installation of new posts and fence fabric, and regrading and landscape restoration where required.
- 9. Trail System Development** **\$100,000 (estimated)**
(DPW.0468)
Reconstruction of trails throughout the parks system and installation of new pathways with loop trails for improved access to park features. Work includes regrading steep sections, trail widening, slope stabilization, safety railings and rebuilding washout areas as well excavation of top soil, preparation of sub base and paving of pathway in neighborhood parks.
- 10. Deer Lake Park** **\$200,000 (estimated)**
(DPW.0443)
Continued development of the trail system including boardwalk replacement, trail additions, safety upgrades and culvert replacement within Deer Lake Park.
- 11. Picnic Tables and Benches** **\$100,000 (estimated)**
(DPW.0459)
Replacement program and addition of picnic tables and benches at popular picnic sites. Older tables at various sites are replaced with concrete tables to reduce vandalism, graffiti and the possibility of fire to barbeque use.
- 12. Minor Development** **\$150,000 (estimated)**
(DPW.0453)
Minor capital replacement work and upgrades at various park locations due to breakdowns, vandalism or unanticipated capital work. Projects done in the past include irrigation systems, turf replacement, culvert excavation and replacement, and watercourse riparian work.
- 13. Sports Courts Upgrades** **\$260,000 (estimated)**
(DPW.0464)
This project is for resurfacing, fencing and major upgrades to tennis courts, basketball courts, ball hockey courts and multi-use sports courts within the parks system.

To: Parks, Recreation and Culture Commission
From: Director Parks, Recreation and Cultural Services
Re: 2019 November - Parks, Recreation and Cultural
Services Capital Funding Bylaw

.....Page 4

**14. Kiosk and Storage Box Replacement
(DPW.0450)**

\$25,000 (estimated)

Replacement program and addition of lighting control, electrical and irrigation kiosks and storage boxes.

These expenditures are included in the 2020 portion of the 2019–2023 Financial Plan and sufficient Capital Reserve Funds are available to finance the capital projects outlined in this report.

RECOMMENDATION

It is recommended that the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$3,205,000 to finance the projects outlined in this report.



Dave Ellenwood
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

DP:jq:km

P:/admin/prcc/reports/2019.01.12/November 2019 PRCS Capital funding bylaw.docx

Copied to Director of Finance
City Solicitor