
TO: CHAIR AND MEMBERS
FINANCIAL MANAGEMENT COMMITTEE

DATE: 2019 Nov 20

FROM: DIRECTOR PARKS, RECREATION AND
CULTURAL SERVICES

FILE: 62500-01

SUBJECT: 2019 DECEMBER - PARKS, RECREATION AND CULTURAL
SERVICES GAMING RESERVE PROJECTS

PURPOSE: To request the use of Gaming Reserve to finance 2020 projects outlined
in this report.

RECOMMENDATION:

1. **THAT** the Financial Management Committee authorize the use of Gaming Reserves in the amount of \$275,000 to finance the projects outlined in this report.

REPORT

1.0 INTRODUCTION

In order to proceed with the award of contracts for design, contract administration and construction, funding approval is requested for the projects listed below. Early funding is being requested for the 2020 scope of work to enable the award of contracts in a timely manner.

Gaming Reserve expenditure approval is being requested to allow staff to proceed with the projects identified in this report. The project cost is estimated and the funds are planned to be expended in 2020 subject to operating conditions.

2.0 POLICY SECTION

The projects identified in this report are aligned with the Corporate Strategic Plan by supporting the following goals and sub-goals of the plan.

- A Safe Community – Community Amenity Safety
- An Inclusive Community – Serve a Diverse Community
- A Dynamic Community – City Facilities and Infrastructure

To: Financial Management Committee
From: Director Parks, Recreation and Cultural Services
Re: 2019 DECEMBER - PARKS, RECREATION AND
CULTURAL SERVICES GAMING RESERVE
PROJECTS

..... Page 2

This report requests that Gaming Reserves be approved to finance the following two projects:

- 1. Accessibility Improvements** **\$100,000 (estimated)**
(DPW.0434)
Improvements to connections between activity sites and parking to allow wheelchair and stroller mobility. The work includes curb cuts, path hardening, width of entry gates, accessible pads under benches, picnic tables and washroom access routes.
- 2. Water Conservation Devices** **\$175,000 (estimated)**
(DPW.0469)
This project is for the installation and improvements to irrigation systems on sports fields, drinking fountains and water features to reduce water consumption.

These expenditures are included in the 2020 portion of the 2019-2023 Financial Plan and sufficient Gaming Reserves are available to finance the capital projects outlined in this report.

3.0 RECOMMENDATION

It is requested that the Financial Management Committee authorize the use of Gaming Reserves in the amount of \$275,000, to finance the projects outlined in this report.



Dave Ellenwood
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

JQ:tc
2019 December – Gaming Funds Request (2020 Projects)

Copied to Director of Finance