

FROM:

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FILE:

TO:	CHAIR AND MEMBERS	DATE:	2019 November 29
	FINANCIAL MANAGEMENT COMMITTEE		

DIRECTOR ENGINEERING

## SUBJECT: BURNABY STORM SEWER EXTENSION CONTRIBUTION AND FEE BYLAW 2017 – FEE SCHEDULE UPDATE

**PURPOSE:** To seek Council authority to update the fee schedule in the Burnaby Storm Sewer Extension Contribution and Fee Bylaw 2017.

## **RECOMMENDATION:**

1. THAT The Financial Management Committee recommend Council authorize the City Solicitor to bring forward a bylaw to amend the *Storm Sewer Extension* Contribution and Fee Bylaw 2017, as per Attachment #1 of this report, effective as of 2020 February 01.

## REPORT

# INTRODUCTION

On 2017 March 06, City Council adopted the *Storm Sewer Extension Contribution and Fee Bylaw*, implementing a cost recovery mechanism for the City's costs of extending storm sewer mains to residential lots without this service. Schedule A of this bylaw needs to be regularly amended to add all newly completed storm extension projects and impose fees on the corresponding benefitting parcels. The fees for previous projects also need to be updated to reflect the latest rates.

## POLICY SECTION

The Storm Sewer Extension Contribution and Fee Bylaw 2017 is aligned with the City of Burnaby's Corporate Strategic Plan by supporting the following goal and sub-goal of the Plan.

## Goal

- A Dynamic Community
  - City facilities and infrastructure -
    - Build and maintain infrastructure that meeting the needs of our growing community.

 

 To:
 Chair and Members Financial Management Committee

 From:
 Director Engineering

 Re:
 BURNABY STORM SEWER EXTENSION CONTRIBUTION AND FEE BYLAW 2017 – FEE SCHEDULE UPDATE

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# BACKGROUND

The fee schedule for the Storm Sewer Extension Contribution and Fee Bylaw 2017 was most recently updated on 2019 June 24. Since then, fourteen additional storm sewer extension projects have been completed which now need to be included in the bylaw. Storm sewer extension projects completed to date have provided storm sewer service through the storm main to over 225 properties. The City has estimated that there are approximately 6000 residential properties that require this type of service. Inclusion of the additional 14 completed projects will add approximately 100 more properties to the bylaw.

There are over twenty other storm sewer extension projects at various stages (conceptual, design, and construction). Schedule A of the *Storm Sewer Extension Contribution and Fee Bylaw 2017* will be updated once or twice per year to include these projects upon their completion.

Attachment #1 of this report outlines the 14 additional storm sewer extension projects completed since the last bylaw amendment as well as the rates for previously completed projects effective 2020 February 01, to include additional accrued interest. Fees per property range from approximately \$8,000 to \$48,000 due to variations in site conditions and property size that affect overall project and individual property costs.

## RECOMMENDATION

It is recommended that the Financial Management Committee recommend Council authorize the City Solicitor to bring forward a bylaw amendment to update Schedule A of the *Storm Sewer Extension Contribution and Fee Bylaw*, in accordance with *Attachment #1* of this report, effective 2020 February 01.

Leon A. Gous, P.Eng., MBA DIRECTOR ENGINEERING

JWH/ac

Attachment

Copied to: City Manager City Solicitor Director Finance City Clerk