



TO: CITY MANAGER **DATE:** 2020 February 18

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: RFP #214-10/19

**SUBJECT: CONTRACT INCREASE – SCOPE
 2020 SIDEWALK PROGRAM**

PURPOSE: To obtain Council approval to increase the existing contract for the 2020 Sidewalk Program.

RECOMMENDATION:

- 1. THAT** Council approve a contract increase with RAM Engineering Ltd. for an estimated value of \$391,521.00 including GST in the amount of \$18,643.86 for the 2020 Sidewalk Program. Final payment will be based on hourly rates and services purchased.

REPORT

In 2019 November, the City awarded a contract for design build services to RAM Engineering Ltd, for the amount of \$123,837.10 including GST in the amount of \$5,897.00. The scope of services included development of design build requirements and payment certifier responsibilities for the design build project through its lifecycle phases.

This recommendation is for an increase for an estimated value of \$391,521.00 including GST in the amount of \$18,643.86. This increase is to expand the original scope of services to complete the preliminary design, conduct a more fulsome public consultation prior to the tendering of the design build contract, and provide inspection services during construction. City staff have reviewed RAM Engineering Ltd.'s proposed scope and believe it appropriately addresses our needs at a fair cost. Total estimated contract value will be \$515,358.10 including GST in the amount of \$24,540.86.

Contract History	Term	Amount
Original Contract Award	2019 Nov – 2020 Dec	\$123,837.10
Contract Increase - Scope	2020 Feb – 2020 Dec	\$391,521.00
TOTAL		\$515,358.10

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Re: Contract Increase – Scope
2020 Sidewalk Program

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RAM Engineering Ltd. has performed this work to date to the satisfaction of City staff. The Director Engineering concurs with this recommendation.

Funding for this capital work is included in the 2020 – 2024 Provisional Financial Plan under WBS element EMC.3190 (\$372,900).



Noreen Kassam, CPA, CGA
DIRECTOR FINANCE

NK:GC:SL / ts:md

Copied to: Director Engineering