



Item.....
Meeting..... 2020 Mar 09

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2020 March 02

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: RFP #37-02/18

**SUBJECT: CONTRACT INCREASE – SCOPE
 EA-3031 BROADWAY STREET IMPROVEMENTS
 BAINBRIDGE TO UNDERHILL AVENUE**

PURPOSE: To obtain Council approval to award a contract increase for additional construction services for the Broadway Street Improvements project.

RECOMMENDATION:

- 1. THAT** Council approve a contract increase to Associated Engineering (B.C.) Ltd. for an estimated cost of \$278,852.70 including GST in the amount of \$13,278.70. Final payment will be based on the actual quantity of services delivered and hourly rates as submitted.

REPORT

On 2018 March 23, the City awarded a contract to Associated Engineering (B.C.) Ltd. for the engineering design services related to the Broadway Street Improvements, in the amount of \$294,490.35 including GST in the amount of \$14,023.35.

Since the award of this contract, there have been three change orders for a total value of \$52,434.90 including GST in the amount of \$2,496.90.

This recommendation is for additional construction services including consulting fees and disbursements for the finalization of issue for tender (IFT) drawings, contract preparation, tender evaluation and recommendation, utility coordination, construction services and construction administration.

Contract History	Term	Amount
Original Contract Award	2018 Mar – 2019 May	\$ 294,490.35
Change Orders #1 – 3	2019 Jun – 2020 Jan	\$ 52,434.90
Change Order #4	2020 Feb – 2020 Dec	\$ 278,852.70
TOTAL		\$ 625,777.95

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The total estimated contract value will be \$625,777.95 including GST in the amount of \$29,798.95. The Director Engineering concurs with this recommendation.

Funding will be provided for this capital work within the 2020 – 2024 Provisional Financial Plan under WBS element EMC.3031 (\$265,600).



Noreen Kassam, CPA, CGA
DIRECTOR FINANCE

NK:GC:SC / ew:md

Copied to: Director Engineering