

TO: CITY MANAGER **DATE:** 2020 February 28

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: Tender #15-01/18

**SUBJECT: CONTRACT EXTENSION
2020 CCTV INSPECTION AND CLEANING OF SANITARY SEWERS**

PURPOSE: To obtain Council approval to award a contract extension for closed-circuit television (CCTV) inspection and cleaning of sanitary sewers.

RECOMMENDATION:

1. **THAT** Council approve a contract extension to C3 Mainline Inspections Inc. for an estimated amount of \$212,692.28 including GST in the amount of \$10,128.20 for CCTV inspection and cleaning of sanitary sewers as outlined in this report. Final payment will be based on the actual quantity of services delivered and hourly rates as submitted.

REPORT

On 2018 February 09, the City awarded a contract to 0151735 BC Ltd. doing business as C3 Mainline Inspections Inc., for a total cost of \$121,286.89 including GST in the amount of \$5,775.57. The initial contract was for the performance of work to be completed in 2018, with options of up to four one year extensions at the discretion of the City. The work of this contract is for CCTV inspection and cleaning of sanitary sewers throughout the City.

Since the award of this contract, the City has issued the first one year contract extension for work performed in 2019, in the amount of \$176,621.04 including GST in the amount of \$8,410.53.

This recommendation is for the second one-year contract extension, for work to be performed in 2020 for an estimated value of \$212,692.28 including GST in the amount of \$10,128.20. Unit prices will increase approximately 7% primarily due to increased labour, production and transportation costs. Total estimated contract value will be \$510,600.21 including GST in the amount of \$24,314.30.

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Contract History	Term	Amount
Original Contract Award	For work performed in 2018	\$121,286.89
First Contract Extension	For work performed in 2019	\$176,621.04
Second Contract Extension	For work to be performed in 2020	\$212,692.98
TOTAL		\$510,600.21

C3 Mainline Inspections Inc. has a proven track record in the supply of the service to the City. Engineering staff have reviewed the proposed contract extension and believe it appropriately addresses the City's needs at a fair cost. The Director Engineering concurs with this recommendation.

Funding for this contract is included within the operating budget in the 2020 – 2024 Provisional Financial Plan within Internal Order 1100209 Sanitary Sewer System Evaluation (\$202,600).



Noreen Kassam, CPA, CGA
 DIRECTOR FINANCE

NK:GC:SC / lk:md

Copied to: Director Engineering