



TO: CITY MANAGER **DATE:** 2020 March 16

FROM: DIRECTOR FINANCE **FILE:** 5820-20
RFQ #118-05/19

**SUBJECT: CONTRACT INCREASE – SCOPE
TANDEM AXLE DUMP TRUCKS WITH SNOW PLOWS AND
SPREADERS**

PURPOSE: To obtain Council approval to award a contract increase for the supply and delivery of three (3) tandem axle dump trucks with snow plows and spreaders.

RECOMMENDATION:

- 1. THAT** Council approve a contract increase of \$1,157,667.84 including GST and PST in the amount of \$124,035.84 to First Truck Centre Vancouver as outlined in this report.

REPORT

On 2019 December 02, Council awarded a contract to First Truck Centre Vancouver for the supply and delivery of five (5) tandem axle dump trucks with snow plows and spreaders for a total cost of \$1,986,432.00 including GST and PST in the amount of \$212,832.00. The contract included an option for the City to purchase additional trucks within an 18 month period from the Request for Quotation closing date.

This recommendation is for the supply and delivery of three (3) additional tandem axle dump trucks with snow plows and spreaders to replace existing units (#1185, #1205 and #1206) for a total cost of \$1,157,667.84 including GST and PST in the amount of \$124,035.84. The total contract value will be \$3,144,099.84 including GST and PST in the amount of \$336,867.84. First Truck Centre Vancouver is holding existing contract prices for the recommended increase.

Contract History	Term	Amount
Original Contract Award	2019 December 02	\$1,986,432.00
Contract Increase - Scope	2020 March 23	\$1,157,667.84
TOTAL		\$3,144,099.84

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Re: Contract Increase
Tandem Axle Dump Trucks with Snow Plows and Spreaders

2020 March 23 Page 2

The recommended bidder, First Truck Centre Vancouver, has provided similar vehicles in the past with a proven track record for performance and reliability to the satisfaction of the City. The recommendation is based on findings of overall quality, features, equipment performance and service. The Director Engineering concurs with the above recommendation.

Funding for this contract is included in the 2020 – 2024 Provisional Financial Plan under the following WBS element: ENZ.0070 (\$1,106,000).



For Noreen Kassam, CPA, CGA
DIRECTOR FINANCE

BK:GC:ML / ts:md

Copied to: Director Engineering