



Item.....
Meeting..... 2020 Mar 23

Council REPORT

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**TO:** CITY MANAGER **DATE:** 2020 Mar 11

**FROM:** DIRECTOR - PARKS, RECREATION & CULTURAL SERVICES **FILE:** 62500-01

**SUBJECT:** 2020 MARCH - PARKS, RECREATION AND CULTURAL SERVICES CAPITAL FUNDING BYLAW

**PURPOSE:** To request a Capital Reserve Fund Bylaw to finance 2020 projects outlined in the attached report.

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**RECOMMENDATION:**

1. **THAT** Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$2,050,000 to finance the projects outlined in the attached report.

**REPORT**

At its Open meeting of 2020 March 10, the Parks, Recreation and Culture Commission received the attached report and adopted the recommendation contained therein.

A handwritten signature in blue ink that reads "D. Ellenwood".

Dave Ellenwood  
DIRECTOR - PARKS, RECREATION & CULTURAL SERVICES

KM:tc  
Attachment  
2020 March - PRCS Capital Funding Bylaw (2020.03.23)

Copied to: Director Finance  
City Solicitor



Item .....	5
Director's Report No.....	3
Meeting .....	2020 Mar 10

COMMISSION REPORT

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION AND CULTURE  
COMMISSION

**DATE:** 2020 Feb 25

**FROM:** DIRECTOR PARKS, RECREATION AND  
CULTURAL SERVICES

**FILE:** 62500-01

**SUBJECT:** 2020 MARCH - PARKS, RECREATION AND CULTURAL SERVICES  
CAPITAL FUNDING BYLAW

**PURPOSE:** To request a Capital Reserve Fund Bylaw to finance 2020 projects outlined  
in this report.

**RECOMMENDATION:**

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$2,050,000 to finance the projects outlined in this report.

**REPORT**

**1.0 INTRODUCTION**

Bylaw funding approval is being requested to enable work to go ahead on the projects listed below. Expenditure for all projects is planned for 2020, subject to operating conditions.

**2.0 POLICY SECTION**

The projects identified in this report align with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan:

- A Safe Community – Community amenity safety
- A Dynamic Community – City facilities and infrastructure
- A Healthy Community – Healthy environment
- A Connected Community – Healthy life

**1. BLSC West – New Artificial Field for Field Hockey \$1,400,000 (estimated)  
(DPW.0473)**

Funding is for design and construction of a new synthetic field dedicated for field hockey use in the Burnaby Lake Sports Complex zone. Initial work includes geotechnical site assessments to determine construction strategy and cost implications with detail design and construction to follow.

**2. Dog Off Leash Facilities \$150,000 (estimated)  
(DPW.0446)**

Work to include addition of shade structures, bench seating, water fountains, and/or lighting at existing dog off leash facilities. In addition, work may include creation of new dog off leash facilities at other parks location.

**3. Oil Interceptors \$75,000 (estimated)  
(DPW.0455)**

This project is for the replacement and addition of oil interceptors at various park sites. Older oil interceptors will be replaced with more effective units and other sites will be assessed for the installation of an oil interceptor where none existed before.

**4. Parks Nursery Upgrades \$150,000 (estimated)  
(DPX.0249)**

Facilities and buildings at the Parks Nursery were constructed as far back as the 1960's and many of the structures do not meet code or current safety standards. The program will identify the site upgrades required in existing buildings and incrementally make improvements. Improvements would include addition of washrooms, showers, enclosure of open storage areas to increase indoor capacity for work-stations, and prevent rodent invasions, additional yard lighting, and buffering landscape zones to provide separation from the residential neighbours.

**5. Waterfilling Stations \$125,000 (estimated)  
(DPW.0470)**

This capital program aims to install water bottle filling stations along trails and within park spaces. Providing accessible water stations will encourage park users to discontinue the usage of plastic bottle drinks and help reduce overall use of plastic containers that are not environmentally friendly.

To: Parks, Recreation and Culture Commission  
From: Director Parks, Recreation and Cultural Services  
Re: 2020 March - Parks, Recreation and Cultural  
Services Capital Funding Bylaw

Page 3

**6. Still Creek Office Renovation** **\$100,000 (estimated)**  
**(DPX.0250)**

Work includes work space modifications to an existing under-utilized open space area in the building. Project will optimize the space and provide additional work stations required for operational requirements.

**7. Wesburn Park Redevelopment** **\$50,000 (estimated)**  
**(DPW.0472)**

The outdoor play areas which are at the end of life, operate in a confined space due to steep grades along a bank separating the activities from the street. Work for this initial phase will include a conceptual plan to create seating and retaining walls along the bank to address grade issues, replace the wading pool with a spray pad feature, and improve circulation to the playground and public washrooms.

These expenditures are included in the 2020-2024 Provisional Financial Plan and sufficient Capital Reserve Funds are available to finance the capital projects outlined in this report.

### 3.0 RECOMMENDATION

It is recommended that the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$2,050,000 to finance the projects outlined in this report.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

JQ:km:tc

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City Solicitor