



Item
Meeting 2020 Apr 27

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2020 Apr 17

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES **FILE:** 62500-01

SUBJECT: 2020 APRIL - PARKS, RECREATION AND CULTURAL SERVICES CAPITAL FUNDING BYLAW

PURPOSE: To request a Capital Reserve Fund Bylaw to finance the 2020 project outlined in this report.

RECOMMENDATION:

1. **THAT** Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$100,000 to finance the project outlined in this report.

REPORT

1.0 INTRODUCTION

Bylaw funding approval is being requested to enable work to proceed on the project listed below. Expenditure for the project is planned for 2020, subject to operating conditions.

2.0 POLICY SECTION

The project identified in this report align with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan:

- A Safe Community – Community amenity safety
- A Dynamic Community – City facilities and infrastructure
- A Healthy Community – Healthy environment

To: City Manager
From: Director Parks, Recreation and Cultural Services
Re: 2020 April - Parks, Recreation and Cultural
Services Capital Funding Bylaw

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**1. Riverway Golf Course Clubhouse – Kitchen Upgrades \$100,000 (estimated)
(DPX.0247)**

The dining room furniture has reached the end of its useful life with many chairs, and tables reaching 10 years old while industry standard is 5 years. In addition, in the kitchen, a fryer and a number of freezers need to be replaced. The upgrades will keep the restaurant functional while keeping up with industry standards.

These expenditures are included in the 2020-2024 Provisional Financial Plan and sufficient Capital Reserve Funds are available to finance the capital project outlined in this report.

3.0 RECOMMENDATION

It is recommended that Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$100,000 to finance the project outlined in this report.



Dave Ellenwood
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

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Copied to: Director of Finance
City Solicitor