

Bonsor 55+ Society

Presentation to Parks & Recreation Commission

Re: Purchase of new bus

Bonsor 55+ Centre is coming to the Parks Commission for support in the purchase of a new bus to transport seniors to activities/events/outings

The bus program at Bonsor has been running since 1999, and currently has a 20 passenger bus that services the Seniors of Bonsor, Edmonds, and Cameron Seniors Centres

The current bus was purchased in 2008 for \$84,000. A new bus of similar make will cost \$134,000

- Our Mandate: To provide opportunities for seniors to continue to be able to experience outings and social interactions by getting them out and about
- Trips in 2019 – 127
- Km's 2019 – 12,078
- Revenues 2019 - \$36,085
- Expenses 2019 - \$38,424
- Deficit 2019 - \$2,339 (this does not include any depreciation value which the city does not allow us to use in our costing formula)
- Depreciation real cost approximately \$7,000 per year

City Trips

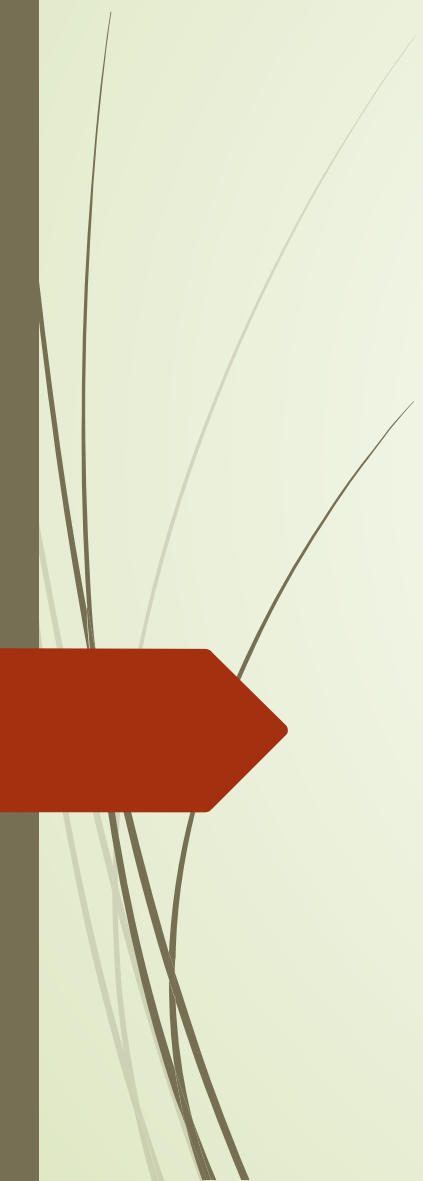
- These are trips where the Bonsor bus is used for trips scheduled by the City to run out of either Bonsor, Edmonds, or Confederation
- These account for approximately 40% of the expenses for the bus

Why are We Asking for Assistance from the City?

- We need the City to help in the purchase of a new bus
- We want to be able to start including depreciation value in our trip costing so we don't end up losing money each year
- We would like to work with the city to adjust the costing formula every year to reflect the true costs of operating the bus


Our Need

- The city of Burnaby to pay 40% of the initial bus purchase cost which would equal approximately \$50,000
- The city to meet with Bonsor bus committee each year to re-evaluate the trip cost rate

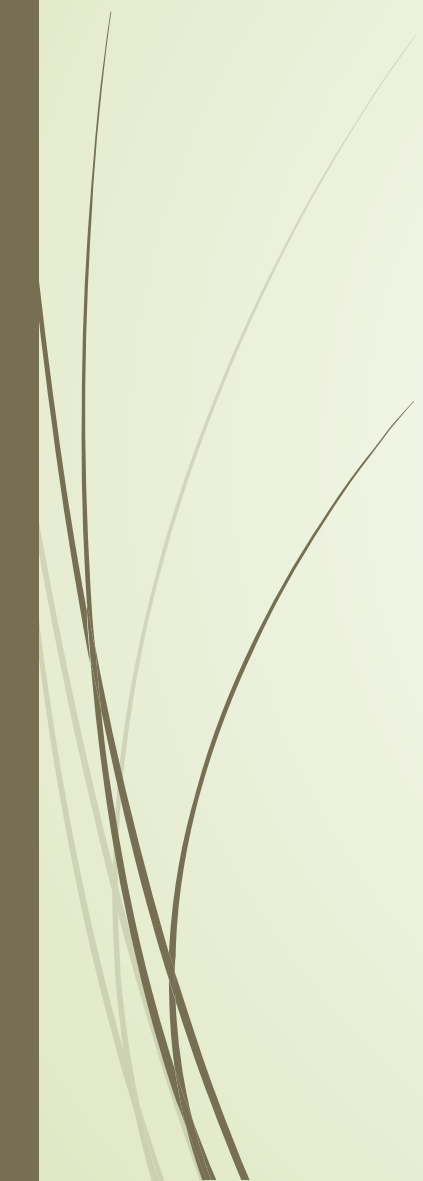


Bonsor 55+ Society

Bus Purchase



Bonsor 55+ Centre

- One of four Senior Centres in Burnaby
 - 2800 Members
 - 34 Activity "Groups"
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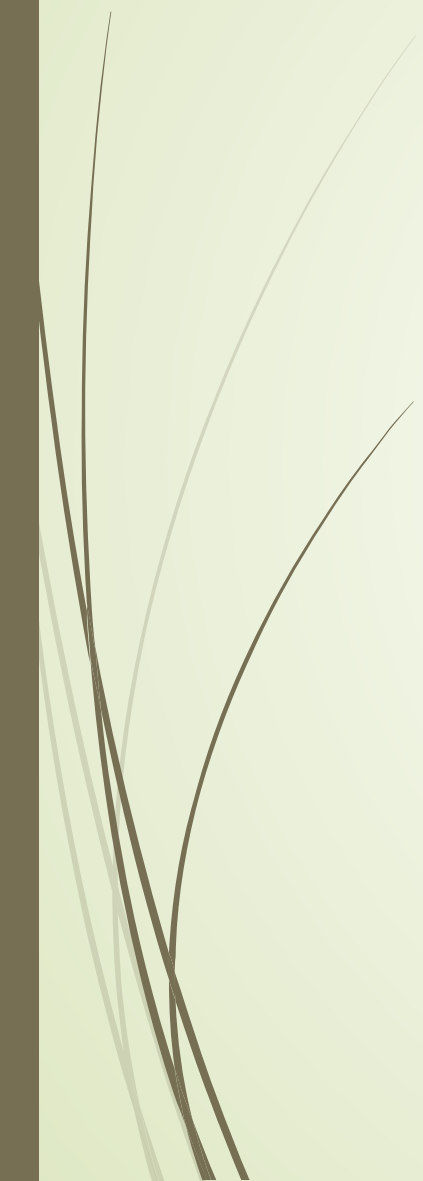


Bus History

- Bus program running at Bonsor since 1999
- 24 Passenger Bus
- Bus Purchase 1999 - \$74,000
- Bus Purchase 2008 - \$84,000 (1999 bus donated to the City)
- Bus Purchase 2020 - \$134,000



OUR MANDATE

- To provide opportunities for seniors to continue to be able to experience outings and social interactions by getting them out and about
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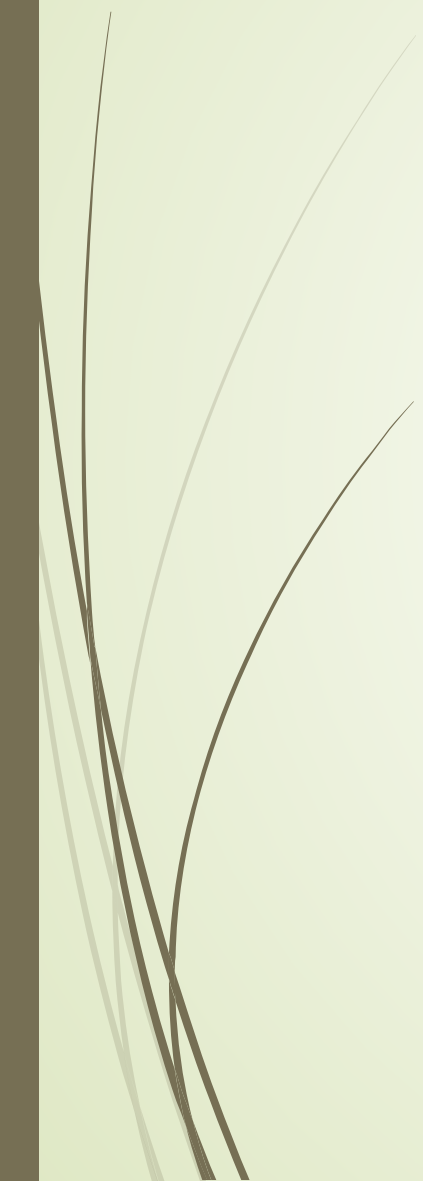
DATA



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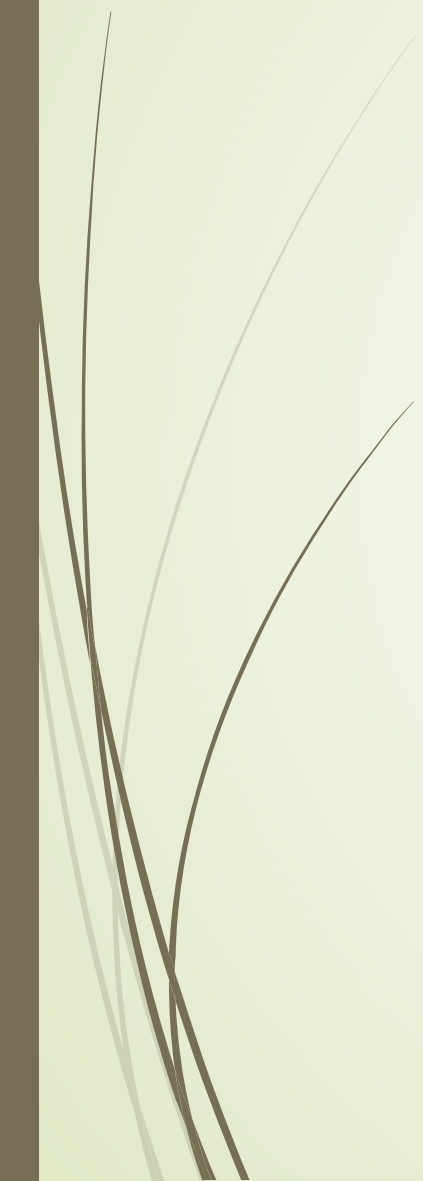


CITY TRIPS

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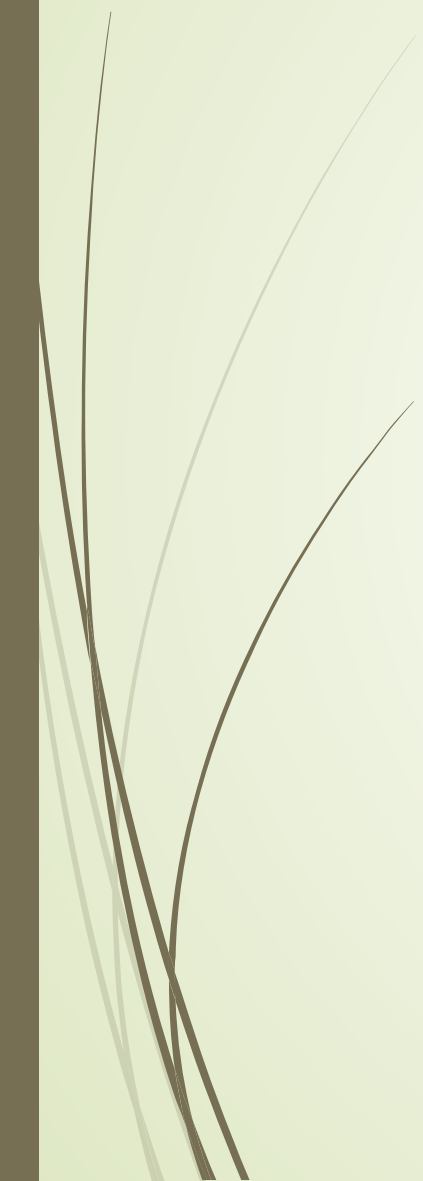


WHY ARE WE HERE?

- We need the City to help in the purchase of a new bus
 - Bonsor 55+ Society should not be expected to lay out the full cost of purchasing a new bus
 - We want to be able to start including depreciation value in our trip costing so we don't end up losing money each year
 - We would like to work with the city to adjust the costing formula every year to reflect the true costs of operating the bus
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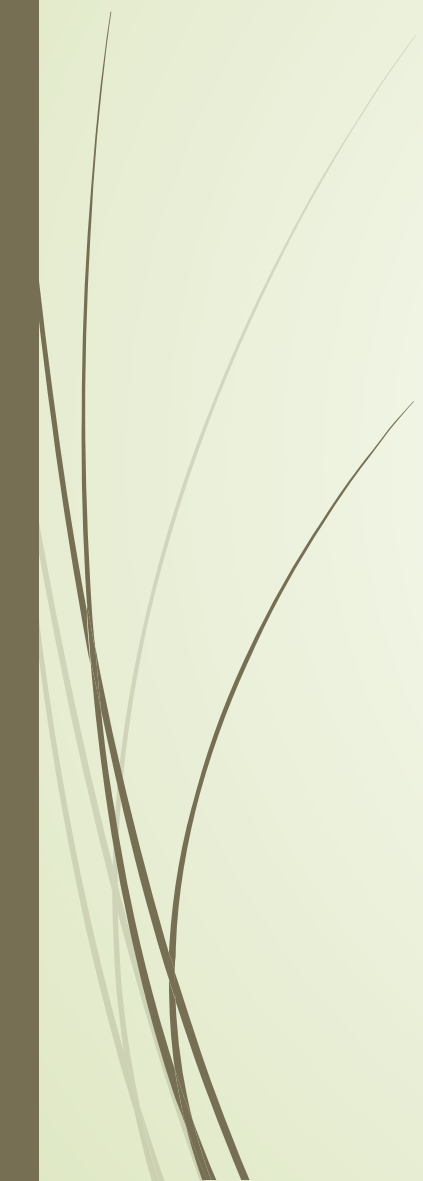


OUR NEED

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QUOTES FROM OUR SENIORS

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- “The bus trips provide me with an opportunity to get out and see things I would never be able to see otherwise”
 - “Since my husband passed away I don’t have access to a vehicle anymore so the bus trips allow me to get out”
 - “I have so much fun on the bus trips. I meet new people and get out of my house”