



Item
Meeting.....2020 June 22

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2020 June 16

FROM: DIRECTOR ENGINEERING **FILE:** 9100-01

SUBJECT: SCHOOL DISTRICT 41 – COORDINATED WORKS ROAD UPGRADES ON KENSINGTON AVENUE & HAMMARSKJOLD DRIVE

PURPOSE: To obtain Council approval to enter into a Servicing Agreement for the coordinated upgrades of City roads alongside the Board of Education of School District 41 (Burnaby) works adjacent Burnaby North Secondary School.

RECOMMENDATION:

1. **THAT** Council authorize staff to enter into a Servicing Agreement with the Board of Education of School District 41 (Burnaby) in the value of \$994,000.88 including GST in the amount of \$47,333.38.

REPORT

INTRODUCTION

The Burnaby School District is replacing Burnaby North Secondary School. To improve pedestrian & cyclist safety and connectivity, the school district and the City are collaborating to upgrade the roads in front of the school on Kensington Avenue, Curtis Street, and Hammarskjold Drive. Council received a memo about this project in February 2020.

POLICY SECTION

The project is aligned with the City of Burnaby’s Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan.

Goal

- A Safe Community
 - Transportation safety –
Make City streets, pathways, trails and sidewalks safer

To: City Manager
From: Director Engineering
Re: School District 41 – Coordinated Works
Road Upgrades on Kensington Avenue &
Hammarskjold Drive

2020 June 16

Page 2

- A Connected Community
 - Partnership –
Work collaboratively with businesses, educational institutions, associations, other communities and governments
 - Geographic connection –
Ensure that people can move easily through all areas of Burnaby, using any form of transportation
- A Healthy Community
 - Healthy life –
Encourages opportunities for healthy living and well-being
- A Dynamic Community
 - City facilities and infrastructure –
Build and maintain infrastructure that meets the needs of our growing community
- A Thriving Organization
 - Organizational culture –
Ensure that our core values are reflected in our policies, programs and service delivery
 - Financial viability –
Maintain a financially sustainable City for the provision, renewal and enhancement of City services, facilities and assets

DISCUSSION

The project is being administered by the Board of Education of School District 41 (Burnaby). Three tenders were received for the MMCD contract released by the School Board, and have been reviewed by our consultant, McElhanney, and Engineering Department staff, and we wish to advise as follows.

The lowest tenderer, Jack Cewe for \$2,078,882.00, was compliant with the bid requirements, and the City's share of the contract value is \$994,000.88 including GST. Our consultant's review indicates the contractor has the equipment and personnel capability to successfully complete the work required under this contract. It is our opinion that the lowest tenderer's price is competitive and reflective of the current market conditions.

To: City Manager
From: Director Engineering
Re: School District 41 – Coordinated Works
Road Upgrades on Kensington Avenue &
Hammarskjold Drive

2020 June 16

Page 3

Burnaby's share of the work is \$994,000.88 including GST in the amount of \$47,333.38. The original budget amount is \$1,000,000 and the original engineer's estimate is \$1,033,944. The cost-sharing arrangement is included in Appendix A.

The scope of this project includes road upgrades with multi-use pathways, sidewalks, street trees, and street lights on the following locations:

- Hammarskjold Drive
- Kensington Avenue, Hammarskjold Drive to Curtis Street

The existing intersections and signals at Kensington Avenue & Union Street/Hammarskjold Drive and Kensington Avenue & Curtis Street will also be upgraded and replaced.

Funding for this project was previously approved by Council. These expenditures are included in:

Description	Project Mask	2020 Provisional Budget Availability	\$ Tender Amount
Developer Coordinated Works - Roads	EMC.8003	\$1,027,305	\$946,667.50
GST			\$47,333.38
Total		\$1,027,305	\$994,000.88

RECOMMENDATION

It is recommended that Burnaby enter into a Servicing Agreement with the Board of Education School District 41 (Burnaby) to share the costs of the work under the School District's contract award to Jack Cewe. Burnaby will pay School District 41 for Burnaby's share of the work upon receipt of certified progress payments from the City engineering consultant, McElhanney. The City Solicitor concurs with the use of a Servicing Agreement as a mechanism for the School District to administer the work and set out the cost-sharing arrangement.



Leon A. Gous, P.Eng., MBA
DIRECTOR ENGINEERING

JWH/ac

Copied to: Director Finance
City Solicitor

Appendix A
Cost-Sharing Arrangement

Item	School District	City	Comments
Curtis Street	100%	0%	
Curtis intersection	25%	75%	
Kensington Avenue	100% West side	100% East side	Includes street & pedestrian lights, bulges, driveways, trees, etc.
Hammarskjold Drive	100% South side	100% North side	Includes street & pedestrian lights, bulges, driveways, trees, etc.
Kensington Avenue/Union Street intersection	50%	50%	
IT communications conduit	50%	50%	Conduit along Hammarskjold and Kensington