

FINANCIAL MANAGEMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

**SUBJECT: BURNABY FIRE DEPARTMENT 2021 CAPITAL PROJECT BYLAW
PRE-FUNDING REQUEST**

RECOMMENDATION:

1. THAT Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$500,000 to finance the purchase of a Wildland Firefighting vehicle, as outlined in the report.

REPORT

The Financial Management Committee, at its meeting held on 2020 June 10, received and adopted the attached report seeking Council authorization for a Capital Reserve Fund Bylaw to finance the purchase of a Wildland Firefighting vehicle for delivery in 2021.

Respectfully submitted,

Mayor M. Hurley
Chair

Councillor S. Dhaliwal
Vice Chair

Copied to:	City Manager
	Director Public Safety and Community Services
	Director Corporate Services
	Director Finance
	City Solicitor
	Fire Chief

COMMITTEE REPORT

TO: CHAIR AND MEMBERS FINANCIAL MANAGEMENT COMMITTEE **DATE:** 2020 May 22

FROM: DIRECTOR PUBLIC SAFETY & COMMUNITY SERVICES **FILE:** 42000-01

SUBJECT: BURNABY FIRE DEPARTMENT 2021 CAPITAL PROJECT BYLAW PRE-FUNDING REQUEST

PURPOSE: To request a Capital Reserve Fund Bylaw to finance the purchase of Wildland Firefighting vehicle.

RECOMMENDATION:

1. **THAT** Financial Management Committee recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$500,000 to finance the purchase of a Wildland Firefighting vehicle as outlined in this report.

INTRODUCTION

The purpose of this request is to pre-fund the purchase of Wildland Firefighting vehicle to be delivered in 2021.

POLICY

This vehicle purchase is aligned with the City of Burnaby's Corporate Strategic Plan by supporting the following goal.

Goal

- A Dynamic Community
 - Build and maintain infrastructure that meets the needs of our growing community.

1.0 Wildland F550 Compressed Air Foam System Unit ABZ.0033 **Estimated \$500,000**

In the 2020-2024 Annual Capital Plan, the Burnaby Fire Department (BFD) identified a requirement for a Wildland Firefighting vehicle. This vehicle enables the BFD off-road access and rapid fire suppression to wildland areas on and around Burnaby Mountain and throughout the city where regular fire engines can not travel. The vehicle will be utilized by current staff to transport and deploy wildland firefighting equipment, personnel,

To: Chair and Members Financial Management Committee
From: Director Public Safety and Community Services
Re: 2021 Fire CAPITAL PROJECTS BYLAW FUNDING
REQUEST
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and water supplies for operations inside forested areas and remote trails during emergency events. The platform for the new Wildland Firefighting vehicle based on commercially available cab and chassis.

This expenditure is included in the 2020-2024 Annual Financial Plan and sufficient Capital Reserve Funds are available to finance the vehicle purchase outlined in this report. In order to proceed with the award of contract for procurement, bylaw pre-funding approval is requested. This purchase is expected to be completed in 2021.

RECOMMENDATION

It is recommended that the Financial Management Committee recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$500,000 to finance this vehicle purchase as outlined in this report.



Dave Critchley
DIRECTOR PUBLIC SAFETY &
COMMUNITY SERVICES

DC/ch

Copied to: City Manager
Director Finance
City Solicitor