

FINANCIAL MANAGEMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

**SUBJECT: 2020 OFF-SITE SERVICING NON-MARKET HOUSING INITIATIVE
SITES FUNDING REQUEST**

RECOMMENDATION:

1. THAT Council authorize the use of the Community Benefit Bonus Affordable Housing Reserve in the amount of \$275,000 to finance servicing works, as outlined in the report.

REPORT

The Financial Management Committee, at its meeting held on 2020 July 07, received and adopted the attached report seeking Council authorization for the use of the Community Benefit Bonus Affordable Housing Reserve to finance off-site servicing for Non-Market Housing sites design.

Respectfully submitted,

Mayor M. Hurley
Chair

Councillor S. Dhaliwal
Vice Chair

Copied to:	City Manager
	Director Engineering
	Director Corporate Services
	Director Finance
	Director Planning and Building
	Director Public Safety and Community Services
	Assistant Director, Facilities Management
	Assistant Director, Infrastructure and Development

TO: CHAIR AND MEMBERS FINANCIAL MANAGEMENT COMMITTEE **DATE:** 2020 June 23

FROM: DIRECTOR ENGINEERING **FILE:** 4250-20

SUBJECT: **2020 OFF-SITE SERVICING NON-MARKET HOUSING INITIATIVE SITES FUNDING REQUEST**

PURPOSE: To request the use of the Community Benefit Bonus Affordable Housing Reserve to finance off-site servicing for Non-Market Housing sites design.

RECOMMENDATION:

1. **THAT** the Financial Management Committee recommend Council authorize the use of the Community Benefit Bonus Affordable Housing Reserve in the amount of \$275,000 to finance servicing works as outlined below.

REPORT**INTRODUCTION**

In July 2019, Council unanimously adopted the Final Report from the Mayor's Task Force on Community Housing. In line with specific actions recommended in the Final Report, staff prepared a report recommending development of a Memorandum of Understanding (MOU) with BC Housing to establish terms for a housing partnership. The report also recommended that seven sites in the City be brought forward for the development of non-market housing, in partnership with senior levels of government. This report was adopted by Council in October 2019.

As part of advancing these sites for non-market housing, this report seeks funding approval for additional work to complete the design of off-site servicing requirements. These expenditures are included in the 2020 – 2024 Financial Plan (Planning Section).

POLICY SECTION

The following project is aligned with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan.

Goals

- A Connected Community
 - Partnership – Work collaboratively with businesses, educational institutions, associations, other communities, and governments
 - Social Connection – Enhance social connections throughout Burnaby

To: Chair and Members Financial Management Committee
From: Director Engineering
Re: 2020 OFF-SITE SERVICING NON-MARKET HOUSING INITIATIVE
SITES FUNDING REQUEST
2020 June 23 Page 2

- An Inclusive Community
 - Create a sense of community – Provide opportunities that encourage and welcome all community members and create a sense of belonging
- A Healthy Community
 - Healthy life – encourage opportunities for healthy living and well-being.
 - Community involvement – Encourage residents and businesses to give back to and invest in the community.
- A Dynamic Community
 - Community development – Manage change by balancing economic development with environmental protection and maintaining a sense of belonging.

Non-Market Housing Initiative – BAX.0026

Estimated \$275,000

The development of non-market housing in partnership with senior levels of government includes an obligation on the City to expedite housing development by rezoning suitable sites for development (Sites #1 to #6 of the seven sites identified for this purpose). As part of the rezoning process, preliminary servicing requirements, such as road dedications, public realm improvements and infrastructure upgrades, need to be identified, designed, and constructed.

Included in the 2020 – 2024 Financial Plan are expenditures of \$ 9,450,000 for this project. To date, \$1,025,000 of Community Benefit Bonus Affordable Housing Reserve funding has been approved for this project and detailed design work for the off-site servicing of City infrastructure and Hydro/Telus services is well underway.

Additional funding of \$275,000 is being requested to complete additional engineering site work to support detailed design, including geotechnical and environmental analysis.

These budgeted expenditures are included in the 2020 – 2024 Financial Plan and sufficient funds within the Community Benefit Bonus Affordable Housing Reserve are available to finance the capital project as outlined in this report.

To: Chair and Members Financial Management Committee
From: Director Engineering
Re: 2020 OFF-SITE SERVICING NON-MARKET HOUSING INITIATIVE
SITES FUNDING REQUEST
2020 June 23 Page 3

RECOMMENDATION

It is recommended that Financial Management Committee recommend Council authorize the use of the Community Benefit Bonus Affordable Housing Reserve in the amount of \$275,000 to finance the servicing works design as outlined in this report.



Leon A. Gous, P.Eng., MBA
DIRECTOR ENGINEERING

JM/RS/ac

Copied to: City Manager
Director Finance
Director Planning
Director Public Safety and Community Services
Assistant Director Facilities Management
Assistant Director Infrastructure & Development