

TO: CHAIR AND MEMBERS
FINANCIAL MANAGEMENT COMMITTEE

DATE: 2020 Oct 05

FROM: DIRECTOR - PARKS, RECREATION &
CULTURAL SERVICES

FILE: 62500-01

SUBJECT: 2020 OCTOBER - PARKS, RECREATION AND CULTURAL
SERVICES GAMING RESERVE PROJECTS

PURPOSE: To request the use of the Gaming Reserve to finance Parks projects as outlined in this report.

RECOMMENDATION:

1. **THAT** the Financial Management Committee recommend that Council authorize the use of the Gaming Reserve in the amount of \$575,000 to finance the projects outlined in this report.

REPORT**1.0 INTRODUCTION**

Funding approval is being requested to allow staff to proceed with the projects identified in this report. Expenditure for all projects is planned for 2021, subject to operating conditions.

2.0 POLICY SECTION

The projects identified in this report are aligned with the Corporate Strategic Plan by supporting the following goals and sub-goals of the plan.

Goal

- A Safe Community – Community amenity safety
- A Dynamic Community – City facilities and infrastructure
- An Inclusive Community – Serve a diverse community

3.0 BACKGROUND

This report requests that financing from the Gaming Reserve be approved for the following projects:

To: Financial Management Committee
From: Director - Parks, Recreation & Cultural Services
Re: 2020 October - Parks, Recreation and Cultural
Services Gaming Fund Projects
2020 Oct 5 Page 2

- 1. Accessibility Improvements** **\$100,000 (estimated)**
(DPW.0481)
Improvement to connections between activity sites and parking to allow wheelchair and stroller mobility. The work includes curb cuts, path hardening, width of entry gates, accessible pads under benches, picnic tables and washroom access routes.
- 2. Water Conservation Devices** **\$175,000 (estimated)**
(DPW.0511)
This project is for the installation and improvements to irrigation systems on sports fields, drinking fountains and water features to reduce water consumption.
- 3. Trail System Development** **\$100,000 (estimated)**
(DPW.0510)
Reconstruction of trails throughout the parks system and installation of new pathways with loop trails for improved access to park features. Work includes regrading steep sections, trail widening, slope stabilization, safety railings and rebuilding washout areas as well as excavation of top soil, preparation of sub base and paving of pathway in neighborhood parks.
- 4. Burnaby Mountain Conservation Area** **\$200,000 (estimated)**
(DPW.0486)
Continued development of the trail system to include safety improvements, slope grading, riparian work and the extension and widening of trails.

These expenditures are included in the 2020-2024 Financial Plan and sufficient Gaming Reserves are available to finance the capital projects outlined in this report.

4.0 RECOMMENDATION

It is recommended that the Financial Management Committee recommend that Council authorize the use of the Gaming Reserve in the amount of \$575,000, to finance the projects outlined in this report.



Dave Ellenwood
DIRECTOR - PARKS, RECREATION & CULTURAL SERVICES

JQ:km
P:/admin/FMC/reports/2020 October PRCS Gaming funding request.docx

Copied to: Director of Finance