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Director's Report No.....	8
Meeting	2020 Nov 10

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION AND CULTURE
COMMISSION

DATE: 2020 Nov 3

FROM: DIRECTOR PARKS, RECREATION AND
CULTURAL SERVICES

FILE: 62500-01

SUBJECT: 2020 NOVEMBER - PARKS, RECREATION AND CULTURAL
SERVICES CAPITAL FUNDING BYLAW

PURPOSE: To request a Capital Reserve Fund Bylaw to finance 2021 projects outlined
in this report.

RECOMMENDATION:

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$2,729,000 to finance the projects outlined in this report.

REPORT

1.0 INTRODUCTION

Bylaw funding approval is being requested to enable work to go ahead on the projects listed below. Expenditures for all projects are planned for 2021, subject to operating conditions.

2.0 POLICY SECTION

The projects identified in this report align with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan:

- A Safe Community – Community amenity safety
- A Dynamic Community – City facilities and infrastructure
- A Healthy Community – Healthy environment
- A Connected Community – Social connection.

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From: Director Parks, Recreation and Cultural Services
Re: 2020 November - Parks, Recreation and Cultural
Services Capital Funding Bylaw

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- 1. Burnaby Village Museum Christmas Equipment** **\$35,000 (estimated)**
(DPY.0127)
Funding to be used for additional decor and lighting to enhance the Burnaby Village Museum's annual Heritage Christmas event. New lighting features, audio-visual equipment, and themed-décor will ensure the success of this seasonal event. Replacement light strings will also be required for some of the existing light displays.
- 2. Burnaby Village Museum Road Repairs** **\$350,000 (estimated)**
(DPW.0320)
Village road repairs to address deterioration due to frost damage and heavy vehicle traffic during event installations.
- 3. Cultural Services Equipment** **\$100,000 (estimated)**
(DPY.0128)
This project is to provide the Burnaby Art Gallery, Burnaby Village Museum and Shadbolt Centre with up to date equipment. The replacement equipment will primarily consist of art, museum, and theatre equipment.
- 4. Shadbolt Theatre – Lighting, Sound and Flooring** **\$50,000 (estimated)**
(DPX.0263)
Continued upgrades to both the Studio and James Cowan Theatres to keep up with changing technologies, artist demands, and to improve overall customer experience.
- 5. Bear Proof Garbage Containers** **\$100,000 (estimated)**
(DPW.0485)
Addition of bear proof garbage containers in select parks with known bear issues to improve public safety and security.
- 6. Deer Lake Park – Oakland Staircase Replacement** **\$250,000 (estimated)**
(DPW.0363)
Funding will address deterioration of the staircase segments and is inclusive of flatwork and terraces, concrete stairs, the upper fountain, walls, paths, grading and drainage works. Work will include demolition of select hard and soft landscapes, installation of new concrete, asphalt, lighting, irrigation and planting.
- 7. Minor Equipment** **\$95,000 (estimated)**
(DPY.0135)
Purchase of the annual replacement of small mowers, weed eaters, leaf blowers, power saws, small turf attachments and janitorial equipment.

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8. Central Park – Perimeter Urban Trail **\$1,749,000 (estimated)**
(DPW.0237)

The Central Park perimeter project is a multiyear project to create a continuous multi-use trail on the perimeter of Central Park. This funding will be used to complete the fourth phase in the Northwest section connecting the outdoor pool, Swangard Stadium, BC Parkway, and the Patterson Skytrain Station. The funding will be used for detail design and construction documents for the construction works including excavation, removals, grading, asphalt, rubberized surfacing, trail lighting, signage, and site furniture.

These expenditures are included in the 2020-2024 Financial Plan and sufficient Capital Reserve Funds are available to finance the capital projects outlined in this report.

3.0 RECOMMENDATION

It is recommended that the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$2,729,000 to finance the projects outlined in this report.



Dave Ellenwood
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

JQ:km

Copied to: Director of Finance
City Solicitor