

TO: CHAIR AND MEMBERS
FINANCIAL MANAGEMENT COMMITTEE

DATE: 2020 Nov 10

FROM: DIRECTOR PLANNING AND BUILDING

FILE: 90300 20

SUBJECT: LOUGHEED HIGHWAY –
BRENTWOOD STREETScape BEAUTIFICATION

PURPOSE: To request the use of the Gaming Reserve to finance the Lougheed Highway - Brentwood Streetscape Beautification project.

RECOMMENDATION:

1. **THAT** the Financial Management Committee authorize the use of the Gaming Reserve in the amount of \$175,000 to finance the beautification project within the Brentwood Town Centre as outlined in this report.

REPORT**1.0 INTRODUCTION**

On 2007 November 05, Council approved a streetscape beautification strategy and the implementation of streetscape beautification projects, including the Lougheed Highway median in the Brentwood Town Centre, through capital improvement projects and subdivision servicing requirements.

The 2020 – 2024 Financial Plan provides funding for various multi-year capital improvement projects. In order to proceed with design, contract administration and construction, funding approval is requested for the Brentwood Town Centre Beautification project.

2.0 POLICY SECTION

The following project is aligned with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan.

Goal

- A Connected Community
 - Partnership - Work collaboratively with businesses, educational institutions, associations, other communities, and governments.
- A Health Community
 - Enhance our environmental health, resilience and sustainability.
- A Dynamic Community
 - City Facilities and infrastructure – Build and maintain infrastructure that meets the needs of our growing community.

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3.0 LOUGHEED HWY – BRENTWOOD STREETScape BEAUTIFICATION BAD.0004 - Estimated \$175,000

This project completes landscaping of the centre median of Lougheed Highway from Willingdon Avenue to Rosser Avenue.

Through Rezoning Reference #97-49, the Lougheed Highway centre median hardscape (curb and gutter, concrete apron, electrical and irrigation connections) from Rosser Avenue to the future Carlton Avenue intersection were constructed by Appia Developments Ltd. in 2002. In 2005, through a Council approved beautification pilot project, the City funded growing medium, plant material and irrigation in the centre median utilizing the Gaming Reserve.

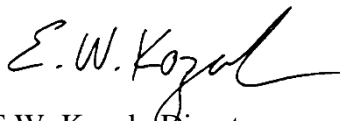
Using a similar arrangement under Rezoning Reference #15-15, Appia Developments Ltd. completed construction of the curb and gutter, concrete apron, electrical and irrigation connections for the Lougheed Highway centre median from Rosser Avenue to Willingdon Avenue. Funding is being requested for the completion of irrigation, ornamental lighting, growing medium and plant material for this portion of the centre median. The works will be completed through a cost-share agreement with Appia Developments Ltd. Completion of this project is expected by April 2021.

Continued development within the town centres provides an opportunity to advance streetscape beautification projects previously outlined in reports to Council. With the development of the Solo project at the southwest corner of Lougheed Hwy and Willingdon Avenue, the beautification of Lougheed Highway between Willingdon and Rosser Avenue is being advanced given the opportunity presented.

These expenditures are included in the 2020 – 2024 Financial Plan and sufficient Gaming Reserves are available to finance the capital projects outlined in this report. The Director Finance concurs with this request.

4.0 RECOMMENDATION

It is recommended that the Financial Management Committee authorize the use of the Gaming Reserve in the amount of \$175,000 to finance the Lougheed Highway - Brentwood Streetscape Beautification project as outlined in this report.



E.W. Kozak, Director
PLANNING AND BUILDING

IW/tn

cc: Director Finance