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Director's Report No.....	2
Meeting	2020 Feb 9

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION AND CULTURE
COMMISSION

DATE: 2021 Jan 21

FROM: DIRECTOR PARKS, RECREATION AND
CULTURAL SERVICES

FILE: 62500-01

SUBJECT: 2021 FEBRUARY - PARKS, RECREATION AND CULTURAL
SERVICES CAPITAL FUNDING BYLAW

PURPOSE: To request a Capital Reserve Fund Bylaw to finance 2021 Parks projects
as outlined in this report.

RECOMMENDATION:

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$1,100,000 to finance the projects outlined in this report.

REPORT

1.0 INTRODUCTION

Bylaw funding approval is being requested to enable work to go ahead on the projects listed below. Expenditures for all projects are planned for 2021, subject to operating conditions.

This report is to seek Council approval of fund allocation for 2021 Parks projects in advance of council adoption of the 2021 financial plan and sufficient Capital Reserve Funds are available to finance the capital projects outlined in this report.

2.0 POLICY SECTION

The projects identified in this report align with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan:

- A Safe Community – Community amenity safety
- A Dynamic Community – Community development
- A Healthy Community – Healthy environment
- A Connected Community – Social connection

To: Parks, Recreation and Culture Commission
From: Director Parks, Recreation and Cultural Services
Re: 2021 February - Parks, Recreation and Cultural
Services Capital Funding Bylaw
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3.0 BACKGROUND

This report requests that financing from the Capital Reserve Fund be approved for the following projects:

- 1. Barnet Marine Park Access Bridges** **\$600,000 (estimated)**
(DPW.0483)
This project is for the preliminary design of access bridges into Barnet Beach, which requires multiple accessible entry routes connecting into the park over the CN rail tracks.
- 2. Confederation Park Artificial Turf Field** **\$350,000 (estimated)**
(DPW.0442)
This project is for conversion of a rock dust field into an artificial turf field, as well as supporting infrastructure work that will provide a useable play surface year-round.
- 3. Ron McLean Park Field Improvements** **\$150,000 (estimated)**
(DPW.0463)
This project is for re-grading the playing field, fencing replacement, and improving playing conditions for sports user groups and the public.

These expenditures will be included in the 2021-2025 Provisional Financial Plan and sufficient Capital Reserve Funds are available to finance the capital projects outlined in this report.

4.0 RECOMMENDATION

It is recommended that the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$1,100,000 to finance the projects outlined in this report.



Dave Ellenwood
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

JQ:km

Copied to: City Manager
Director of Corporate Services
Director of Finance
City Solicitor