BURNABY FIRE DEPARTMENT STRATEGIC PLAN







BURNABY FIRE DEPARTMENT

SERVICES



VALUES

Together these four core values build Burnaby Fire Department's professionalism.

TEAMWORK

We work together to develop and maintain a sense of pride, camaraderie and loyalty to one another and the community.

RESPECT

We treat others with dignity and compassion, value our strengths and honour our differences.

PROFESSIONALISM

We are committed to safety, competence, and excellence in all aspects of our conduct and performance in providing professional service.

TRUST

We believe trust is a cornerstone of every relationship; that each of us has the Department and each other's best interests at heart.

INTEGRITY

We keep our promises, honour our commitments, and are open and accountable for our actions.

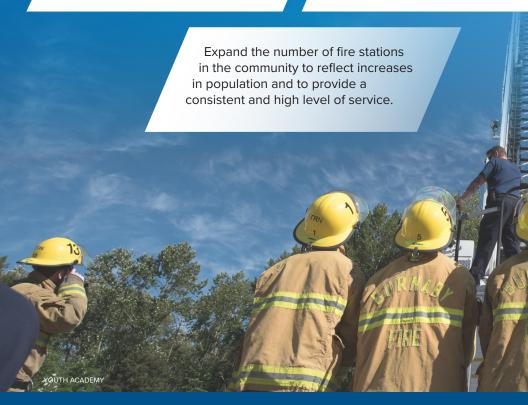
BURNABY FIRE DEPARTMENT 2021-2026 VISION

Increase the diversity of Department members in order to reflect the community we serve.

Increase awareness of the environmental impact of how we do business, and support green initiatives such as electric vehicle use.

Expand the impact of our community safety programs to care for community members at risk, and create engagement opportunities.

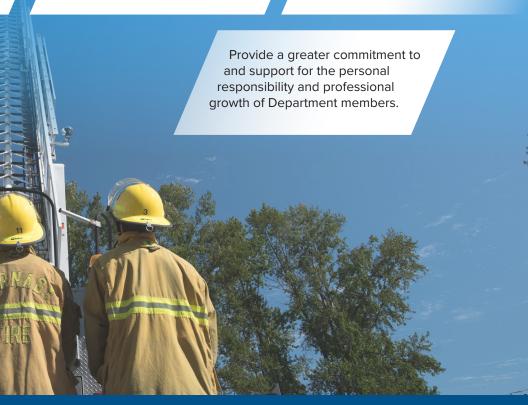
Enhance a departmental culture of caring and respect that results in improved physical and mental health.



Create a supportive workplace environment that promotes inclusion.

Provide a comprehensive training facility which complements the professionalism and value of a world class organization.

Increase Department transparency with enhanced community communications and engagement.



STATUS OF SERVICE DELIVERY ENHANCEMENTS

GOAL

1

Organizational Effectiveness (2)

Organizational
Health and Wellness

ACTIVITY

Increase executive staff to lead Department improvement initiatives.

STATUS

In Progress/Continue

Invest in IT infrastructure and analytics support to develop a proactive, innovative-, and data-driven culture.

STATUS

In Progress/Continue but postponed (City IT Department)

Develop and communicate a 24-month Strategic Plan.

STATUS

In Progress/Continue

Provide new positions to develop, implement, and oversee Department initiatives in occupational health, safety and Wellness.

STATUS

In Progress/Continue

Provide new positions to champion and increase workplace diversity to reflect the community the Department serves.

STATUS

In Progress/Continue

Replace Fire Station 4.

STATUS

Continue







ICE RESCUE (Courtesy of Silvester Law



Resource Deployment and Coverage

Improve emergency response times.

STATUS

In Progress/Continue

Bring Staff Ladder companies to NFPA 1710 standard – 1 FF per Ladder (20 FTE).

STATUS

In Progress/Continue

Build a Fire Station on Burnaby Mountain - 4 FF (20 FTE).

STATUS

In Progress/Continue

Build a Fire Station at Big Bend – 4 FF (20 FTE).

STATUS

Postpone/Abandon

Complete a Fire Station Location Strategy to address future growth.

STATUS

In Progress/Continue



Community **Risk Reduction**

Rebrand the Prevention Division to Community Risk Reduction.

STATUS

Continue

Develop a comprehensive Burnaby Mountain strategy to address changing risks.

STATUS



GOALS

OUTCOME AREAS

Organizational Effectiveness

- » Leadership
- » People
- » Decision Making and Change Management
- » Work Processes
- » Systems and Technology
- » Culture

Organizational Health and Wellness

- » Firefighter Safety and Wellness
- » Healthy Environment
- » Diversity and Inclusion

Resource Deployment and Coverage

- » Response Times
- » Response Effectiveness
- » Emerging Community Risk Levels

Community Risk Reduction

- » Proactive Risk Identification
- » Public Education
- » Citizen Safety and Quality of Life

2-YEAR ENHANCEMENT GOALS

BASE CHANGES

Core work to keep services operating and running.

- Staff Fire Companies to maintain minimum National Fire Protection Association (NFPA) standards.
- » Develop positions to keep pace with Department health and safety needs.
- » Expansion of wildland firefighting level of service.
- » Build Station 8 at SFU (Burnaby Mountain).
- » Increase executive staffing.
- » Stabilize Special Operations Disciplines and Programs.
- » Build a Department Hygiene and Training facility.
- » Establish an Air Quality Index (AQI) program.

BEYOND 2022

» Initiate the transition of EMS level of service to EMR.



2-YEAR ENHANCEMENT GOALS

BASE-PLUS CHANGES

Opportunities to improve or streamline base work.

- Expand Department platoon staffing levels to address changing needs due to city growth, including progressing toward the ability to provide response to parallel second Alarm events.
- » Improve response times.
- » Improve IT infrastructure and applications.
- » Rebrand Fire Prevention Division.
- » Improve/build out community outreach via a new Public Education & Information Officer to include a home fire safety program and a rebranded smoke alarm program.
- » Relocate Dispatch Operations from Station 1.
- » Replace Fire Station 4.
- » Build a Fire Station location strategy to address future growth.
- Expand the Department's Heavy Rescue capability.
- Expand the Department's Mobile Water Supply capability.
- » Update the City Bylaw to include re-inspection fees for FPO services.
- Initiate a Clean Cab concept and enhance decontamination procedures to reduce carcinogen exposure to personnel.

BEYOND 2022

- » Build a new Fire Station at Big Bend.
- » Enhance member professional development/supports.
- » Streamline processes for internal Department focus groups.

INNOVATION

Strategic Opportunities

- » Expand USAR capabilities with in-house USAR program.
- » Develop a strong cultural enhancement plan.
- » Mental health maintenance and spousal support program.

BEYOND 2022

- » Develop community communication and engagement plan.
- Investigate opportunities to provide satellite offices in town centres to connect to the community.
- $\ensuremath{\boldsymbol{\mathsf{y}}}$ Expand Department support of RCMP with a Tactical Medic Program.



