

COMMUNITY GRANT APPLICATION

EXPENDITURES	PRIOR YEAR ACTUAL	CURRENT YEAR BUDGET	BRIEF DESCRIPTIONS/ COMMENTS (TYPE OF GRANT AND FUNDING PERIOD)
TOTAL COMPENSATION EXPENSE	2545536	3128840	
OFFICE SUPPLIES & EXPENSES	18392	19150	
PROGRAM & EVENT SUPPLIES	1011789	1082496	
ADVERTISING & PROMOTION	1922	2500	
TRAVEL & VEHICLES EXPENSES	5410	6100	
INTEREST AND BANK CHARGES	2868	4700	
LICENCES, MEMBERSHIPS, & DUES	1458	1500	
OCCUPANCY COSTS	110949	112760	
PROFESSIONAL & CONSULTING FEES	31088	17500	
CAPITAL PURCHASES & IMPROVEMENTS	28684	21620	
AMORTIZATION OF CAPITALIZED ASSETS	56262	56000	
DONATION, GRANTS, & SCHOLARSHIP EXPENSE AS PART OF CHARITABLE ACTIVITIES			
EDUCATION AND TRAINING FOR STAFF & VOLUNTEERS	2407	3500	
CITY SERVICES EXPENSES (SPECIFY)			
1 Hydro	9313	16315	
2 Utility	1816	3181	
3 Gas	2027	3551	
OTHER EXPENSES (SPECIFY)			
1 Fundraising	14119	10000	
2 Insurance	7500	9410	
3 In Kind Expenses	25150	10000	
4			
5			
TOTAL EXPENDITURES	3876690	4509123	
CURRENT SURPLUS (DEFICIT)	257997	-58376	