

## SECTION H: OPERATING BUDGET FOR ORGANIZATION or PROJECT/EVENT/PROGRAM\*\*

PLEASE IDENTIFY IF YOU ARE PROVIDING INFORMATION FOR THE ENTIRE ORGANIZATION OR A SPECIFIC PROJECT/EVENT/PROGRAM

☐ Organization ☒ Project/Event/Program

FOR THE FISCAL YEAR

2020-2021

MONTH FISCAL YEAR BEGINS

September

REVENUES	PRIOR YEAR ACTUAL	CURRENT YEAR BUDGET	CURRENT YEAR CONFIRMED? Y/N	BRIEF DESCRIPTIONS/COMMENTS (TYPE OF GRANT AND FUNDING PERIOD)
FEDERAL GOVERNMENT (SPECIFY)				
1 Federal CEWS	9810	0		
2				
3				
PROVINCIAL GOVERNMENT (SPECIFY)				
1 Gaming	30000	30000	Y	Fiscal year 2020-2021
2 Service Club	3300	0		
3				
LOCAL GOVERNMENT (SPECIFY)				
1 City of Burnaby	21250	15000	Requested	Program Grant
2				
3				
SPONSORSHIP (SPECIFY)				
1 Fundraising		14000	Y	Car Rally revenue
2				
3				
EARNED REVENUE				
1 Program Fees	1425	4400	N	
2				
3				
FUNDRAISING (NET REVENUE)				
INDIVIDUAL DONATIONS	1880	0		
IN-KIND SOURCES				
INVESTMENT INCOME				
OTHER SOURCES (SPECIFY)				
1 United Way	0	17500	Y	previous year deferred revenue
2				
3				
TOTAL REVENUE	67665	80900		