

SECTION H: OPERATING BUDGET FOR ORGANIZATION or PROJECT/EVENT/PROGRAM**

PLEASE IDENTIFY IF YOU ARE PROVIDING INFORMATION FOR THE ENTIRE ORGANIZATION OR A SPECIFIC PROJECT/EVENT/PROGRAM

☐ Organization ☐ Project/Event/Program

FOR THE FISCAL YEAR

MONTH FISCAL YEAR BEGINS

REVENUES	PRIOR YEAR ACTUAL	CURRENT YEAR BUDGET	CURRENT YEAR CONFIRMED? Y/N	BRIEF DESCRIPTIONS/COMMENTS (TYPE OF GRANT AND FUNDING PERIOD)
FEDERAL GOVERNMENT (SPECIFY)				
1 (through Can Red Cross)		6205	yes	Emergency Community Relief Fund
2				
3				
PROVINCIAL GOVERNMENT (SPECIFY)				
1 Gaming	1205	5921	yes	\$5000 for next FY
2 Fraser Health Authority	8824	6891	yes	
3 CMHA	970			
LOCAL GOVERNMENT (SPECIFY)				
1 City of Burnaby	5000	5000		
2 City of New West		500	yes	
3 Festivals Burnaby	1972			
SPONSORSHIP (SPECIFY)				
1 Beacon Unitarian Church		3082	yes	
2 Rotary	1884			
3				
EARNED REVENUE				
1 art sales	1457	1339	yes	
2 fundraising	1033	538	yes	
3 fees	3778	1013	yes	
FUNDRAISING (NET REVENUE)				
INDIVIDUAL DONATIONS	289	209	yes	
IN-KIND SOURCES	27605	11290	yes	
INVESTMENT INCOME				
OTHER SOURCES (SPECIFY)				
1				
2				
3				
TOTAL REVENUE	54017	41988		