

COMMUNITY GRANT APPLICATION

EXPENDITURES	PRIOR YEAR ACTUAL	CURRENT YEAR BUDGET	BRIEF DESCRIPTIONS/ COMMENTS (TYPE OF GRANT AND FUNDING PERIOD)
TOTAL COMPENSATION EXPENSE	13681	16017	
OFFICE SUPPLIES & EXPENSES	722		
PROGRAM & EVENT SUPPLIES	4259	1128	
ADVERTISING & PROMOTION	70	19	
TRAVEL & VEHICLES EXPENSES			
INTEREST AND BANK CHARGES	63	71	
LICENCES, MEMBERSHIPS, & DUES	488	125	
OCCUPANCY COSTS			in-kind rent
PROFESSIONAL & CONSULTING FEES			
CAPITAL PURCHASES & IMPROVEMENTS			
AMORTIZATION OF CAPITALIZED ASSETS			
DONATION, GRANTS, & SCHOLARSHIP EXPENSE AS PART OF CHARITABLE ACTIVITIES			
EDUCATION AND TRAINING FOR STAFF & VOLUNTEERS			
CITY SERVICES EXPENSES (SPECIFY)			
1			
2			
3			
OTHER EXPENSES (SPECIFY)			
1 in-kind	27605	11290	
2 cost of goods sold	1025	768	
3 general & admin	4468	3756	
4 anticipated cost for Feb & March		3083	
5			
TOTAL EXPENDITURES	52381	36257	
CURRENT SURPLUS (DEFICIT)	1636	5731	incl. \$4426 of payroll Feb/Mar