



COMMUNITY GRANT APPLICATION

SECTION H: OPERATING BUDGET FOR ORGANIZATION or PROJECT/EVENT/PROGRAM**

PLEASE IDENTIFY IF YOU ARE PROVIDING INFORMATION FOR THE ENTIRE ORGANIZATION OR A SPECIFIC PROJECT/EVENT/PROGRAM

☒ Organization ☐ Project/Event/Program

FOR THE FISCAL YEAR

2021-2022

MONTH FISCAL YEAR BEGINS

April

REVENUES	PRIOR YEAR ACTUAL	CURRENT YEAR BUDGET	CURRENT YEAR CONFIRMED? Y/N	BRIEF DESCRIPTIONS/COMMENTS (TYPE OF GRANT AND FUNDING PERIOD)
FEDERAL GOVERNMENT (SPECIFY)				
1 IRCC	530535	521687	y	Moving ahead, Lip, Mosaic Link
2 PHAC	660392	711254	y	CAPC, PHAC
3				
PROVINCIAL GOVERNMENT (SPECIFY)				
1 Ministry of Public Safety	344930	345524	y	Counselling
2 Fraser Health	183105	178615	y	Counselling STV, POP
3 MCFD/Gaming	1010915	1098732	y	FLE, FRP, Childcare
LOCAL GOVERNMENT (SPECIFY)				
1 City of Burnaby	14964	18000	n	Administration, Fundraising
2 Burnaby School District	435971	404358	n	Windsor/Edmonds Linc
3				
SPONSORSHIP (SPECIFY)				
1				
2				
3				
EARNED REVENUE				
1 Childcare client fees	672030	716580	y	Morley CC, Montecito CC, cafe
2				
3				
FUNDRAISING (NET REVENUE)	67200	31620	n	
INDIVIDUAL DONATIONS				
IN-KIND SOURCES				
INVESTMENT INCOME	28435	4000	n	
OTHER SOURCES (SPECIFY)				
1 CAT	81190	89555	n	
2 misc (bc center for ability, et	163233	54931	n	
3				
TOTAL REVENUE	4192900	4174856		