

## COMMUNITY GRANT APPLICATION

EXPENDITURES	PRIOR YEAR ACTUAL	CURRENT YEAR BUDGET	BRIEF DESCRIPTIONS/ COMMENTS (TYPE OF GRANT AND FUNDING PERIOD)
TOTAL COMPENSATION EXPENSE	246394	288733	All staff salaries & benefits
OFFICE SUPPLIES & EXPENSES	3429	2295	
PROGRAM & EVENT SUPPLIES	8358	9500	ABL equipment and supplies
ADVERTISING & PROMOTION	1512	2295	Marketing & communications
TRAVEL & VEHICLES EXPENSES	7983	7000	Program transportation
INTEREST AND BANK CHARGES	0	0	
LICENCES, MEMBERSHIPS, & DUES	0	0	
OCCUPANCY COSTS	10412	12852	Rent & Utilities
PROFESSIONAL & CONSULTING FEES	0	0	
CAPITAL PURCHASES & IMPROVEMENTS	0	0	
AMORTIZATION OF CAPITALIZED ASSETS	0	0	
DONATION, GRANTS, & SCHOLARSHIP EXPENSE AS PART OF CHARITABLE ACTIVITIES	0	0	
EDUCATION AND TRAINING FOR STAFF & VOLUNTEERS	0	0	Staff training included elsewhere
CITY SERVICES EXPENSES (SPECIFY)	0	0	
1			
2			
3			
OTHER EXPENSES (SPECIFY)			
1 Fundraising costs (excl. salaries)	9690	11912	
2 Program insurance	1622	2000	
3 Other program costs	3357	4000	Meal program and engagement
4 Program support costs	655	4500	Travel, tech, consulting
5 Other admin costs not included above	7308	4913	
TOTAL EXPENDITURES	300720	350000	
CURRENT SURPLUS (DEFICIT)	0	0	