

TO: CHAIR AND MEMBERS FINANCIAL MANAGEMENT COMMITTEE **DATE:** 2021 April 08

FROM: DIRECTOR ENGINEERING **FILE:** 32000-05

SUBJECT: **2021 APRIL ENGINEERING CAPITAL FACILITIES MANAGEMENT GAMING FUNDING REQUEST**

PURPOSE: To request the use of the Gaming Reserve to finance the detailed design of the Burnaby Green Recycling of Organic Waste Facility project.

RECOMMENDATION:

1. **THAT** the Financial Management Committee recommend Council authorize the use of the Gaming Reserve in the amount of \$200,000 to finance the design of the Burnaby Green Recycling of Organic Waste Facility project as outlined in this report.

REPORT**INTRODUCTION**

The 2021 – 2025 Annual Financial Plan will provide funding for various multi-year capital improvement projects. This report is to request the use of the Gaming Reserve to finance the detailed design for the Burnaby Green Recycling of Organic Waste Facility project.

POLICY SECTION

The following project is aligned with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan.

Goal

- A Safe Community
 - Maintain a high level of safety in City buildings and facilities for the public and City staff.

To: Chair and Members Financial Management Committee
From: Director Engineering
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- A Dynamic Community
 - City Facilities and infrastructure –
Build and maintain infrastructure that meets the needs of our growing community.
- A Thriving Organization
 - Reliable services, technology and information –
Protect the integrity and security of City information, services and assets.

1.0 Burnaby Green Recycling of Organic Waste Facility Estimated \$200,000

The City of Burnaby currently sends 30,000 tonnes of green waste for processing to a private facility at a cost of \$2.2 million annually. Changes in the regulatory environment for composting facilities and other marketplace changes are predicted to increase annual costs by 25% to 30%. The City of Burnaby's environmental leadership and unique regional location support the development of a facility to process the City's green waste and potentially provide processing services to neighboring municipalities. The City has completed the feasibility study and funding in the amount of \$200,000 is being requested to fund the next stage design of the facility.

Facility	Mask	2021
Burnaby Green Recycling of Organic Waste Facility	ENX.0121	\$200,000

These expenditure will be included in the 2021 – 2025 Annual Financial Plan and sufficient Gaming Reserve funding is available to finance the capital project outlined in this report.

RECOMMENDATION

It is recommended that the Financial Management Committee recommend Council authorize the use of the Gaming Reserve in the amount of \$200,000 to finance the design of the Burnaby Green Recycling of Organic Waste Facility project as outlined in this report.



Leon A. Gous, P.Eng., MBA
DIRECTOR ENGINEERING

JM/RS/ac

Copied to: Acting City Manager
Director Finance
Deputy Director Engineering
Assistant Director Facilities Management
Manager – Solid Waste & Recycling and Signs