NOTE:

All allotment fees in the 2021 Facility Use Fee Schedule include a base level of staff support for the event. If additional staff are required for setup/take down, maintenance or clean up then these direct costs will be billed to the allotment group.

	2020	CCC	PROPOSED 2021 FEE			
SERVICES	2020 Base fee		Base fee		% INCREASE	EXPLANATION OF VARIANCE
SERVICES I. PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings. (2 hour minimum) a) Personal Use - Meetings, Activity Rentals Alan Emmott Centre, Bill Copeland Sports Centre, Bonsor Recreation Complex, Burnaby Lake Sports Complex West, Cameron Recreation Complex, Charles Rummel Centre, Confederation Community Centre, Edmonds Community Centre, Eileen Dailly Leisure Pool & Fitness Centre, Forest Grove, Kensington Complex, Wesburn Community Centre, Willingdon Community Centre, University Highlands, 3713 Kensington	Base tee		Dase lee	Incl. GST	% INCREASE	EAPLANATION OF VARIANCE
 Up to 60 people Up to 100 people Over 100 people b) <u>Personal Use - Gymnasium Rental</u> Private rental for sports activities only, including standards, nets and exclusive use of the gymnasium(s)	\$45.77 /hr \$91.59 /hr \$162.31 /hr	\$48.06 /hr \$96.17 /hr \$170.43 /hr	\$45.77 /hr \$91.59 /hr \$162.31 /hr	\$48.06 /hr \$96.17 /hr \$170.43 /hr	0.0% 0.0% 0.0%	
Cameron, Bonsor and Edmonds Community Centres • Single gym (equivalent to one full basketball court)	\$111.45 /hr	\$117.02 /hr	\$111.45 /hr	\$117.02 /hr	0.0%	

	202	0 FEE	PPOPO	SED 2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
II. <u>PREFERRED RENTALS AND ALLOTMENTS -</u> <u>ACTIVITIES</u> Registered Not-for-profit and/or informal recreation, sport, art club, or organization. Membership and or participation must be non-restrictive. (i.e. open to the public)						
 a) <u>Meeting Rate</u> Community group / associated criteria: Group must utilize City of Burnaby facilities on a regular and ongoing basis. May have meeting to review regular group business ONE time per month. One room only (must take place in one of designated rooms below) 4 hours maximum. Ad hoc meetings will be accepted, only if space is permitted, 3-5 days in advance 3713 Kesington Multi-purpose 1, 2 and 3 Alan Emmott: Room #2 Bill Copeland Arena: Conference Room Bonsor Recreation Complex: Conference Room Burnaby Lake Arena: Meeting Room & Club Room Bby Lake Sports Complex West: Meeting Room #2 Burnaby Central School: Community Room Charles Rummel Centre: Committee Room Edmonds Community Centre: Meeting Room #3 Kensington Complex: Community Room Wesburn Centre: Committee Room Willingdon Community Centre: Community Room 	No (Charge	N	o Charge		No change

	2020	FEE	PROPOSED 2021 FEE			
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
b) <u>Preferred Group Activity Rentals</u> All rentals for regular, intermittent activities and special event activities: (i.e. tournaments, meets, displays, exhibitions). All rentals for any Burnaby based political group meeting.						
i) Parks and Recreation Facilities						
Activity Rooms • Up to 30 people • Up to 60 people • Up to 100 people • Over 100 people	\$13.01 /hr \$21.58 /hr \$40.74 /hr \$61.94 /hr	\$13.66 /hr \$22.66 /hr \$42.78 /hr \$65.04 /hr	\$13.01 /hr \$21.58 /hr \$40.74 /hr \$61.94 /hr	\$13.66 /hr \$22.66 /hr \$42.78 /hr \$65.04 /hr	0.0% 0.0% 0.0% 0.0%	
Regular activities exclusively for youth. Groups with exclusive youth membership.	No Cl	harge	No	Charge		
 3713 Kensington Alan Emmott Centre Bill Copeland Sports Centre: Meeting/Activity Rooms Bonsor Recreation Complex: Art, Banquet, Childminding, Conference, Multipurpose, South Burnaby Metro Club Rooms, Active Studio Burnaby Central School: Community Room Burnaby Lake Pavilion Burnaby Lake Sports Complex W: Room #2 Cameron Complex C.G. Brown Pool: Multi-use Room Charles Rummel: Activity Room, Main Hall Confederation Centre Edmonds Community Centre: Arts, Active Studio, Childminding, Meeting, Multipurpose, Music, Preschool Eileen Dailly Pool Forest Grove School: Community Room Kensington Complex University Highlands School: Community Room Wesburn Centre: Activity Room, Main Hall Willingdon Centre Youth Centres: as determined by staff 						

	2020) FEE	PROPOSED	PROPOSED 2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
<u>Activity Rooms (cont.)</u> Bonsor Judo Room	\$6.02 /hr	\$6.32 /hr	\$6.02 /hr	\$6.32 /hr	0.0%	
<u>Gymnasiums</u> Single gym based on equivalent of one full basketball court Youth only membership	No (Charge	No (Charge		
		laige				
Adult/mixed ages membership Bonsor/Cameron/Edmonds/3713 Kensington	\$72.30 /hr	\$75.92 /hr	\$72.30 /hr	\$75.92 /hr	0.0%	
 <i>ii</i>) <u>School Gymnasiums</u> a) Private Not-for-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees/ employers of a Burnaby based company. Youth and Adult/mixed memberships Elementary School gym Secondary School gym 	\$76.54 /hr \$140.74 /hr	\$80.37 /hr \$147.78 /hr	\$76.54 /hr \$140.74 /hr	\$80.37 /hr \$147.78 /hr	0.0% 0.0%	
 b) Preferred Not-for-profit community groups or informal community groups with a membership of more than 60% Burnaby residents or employees/ employers of a Burnaby based company. Youth only membership Elementary & Secondary School gyms 	No C	harge	No Ch	harge		
Adult/mixed ages membership Elementary School Secondary School	\$35.26 /hr	\$37.02 /hr	\$35.26 /hr	\$37.02 /hr	0.0%	
Alpha, Cariboo, Marlborough(w), Bby North (small) Burnaby Mountain/Burnaby North (large)	\$44.18 /hr \$52.48 /hr	\$46.39 /hr \$55.10 /hr	\$44.18 /hr \$52.48 /hr	\$46.39 /hr \$55.10 /hr	0.0% 0.0%	

	2020	2020 FEE PR		2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
III. <u>PRIVATE RENTALS AND ALLOTMENTS -</u> <u>SOCIALS</u> Exclusive use of Parks & Recreation buildings by private groups/individuals (4 hour minimum)						
Personal Use / Socials Social functions such as weddings, receptions, banquets, dances, etc. Includes tables, chairs, custodial, set up, and exclusive use of the room(s) for event. When booking for 8 hrs or more, cost will be 90% of the private hourly rate (Includes set up time up to 4 hours on event day)						
Alan Emmott Centre - Hourly rate						
- prime time - non-prime time	\$115.54 /hr \$101.11 /hr	\$121.32 /hr \$106.17 /hr	\$115.54 /hr \$101.11 /hr	\$121.32 /hr \$106.17 /hr	0.0% 0.0%	
 Hourly rate with \$500.00 minimum catering non-prime time Hourly rate with \$3,000.00 minimum catering 	\$40.73 /hr	\$42.77 /hr	\$40.73 /hr	\$42.77 /hr	0.0%	
- prime time	\$58.18 /hr	\$61.09 /hr	\$58.18 /hr	\$61.09 /hr	0.0%	
Burnaby Lake Pavilion - Hourly rate						
 prime time & non-primetime Hourly rate with \$5,000.00 minimum catering 	\$174.52 /hr	\$183.25 /hr	\$174.52 /hr	\$183.25 /hr	0.0%	
 prime time Hourly rate with \$500.00 minimum catering 	\$98.89 /hr	\$103.83 /hr	\$98.89 /hr	\$103.83 /hr	0.0%	
- non-prime time	\$40.73 /hr	\$42.77 /hr	\$40.73 /hr	\$42.77 /hr	0.0%	

	2020	2020 FEE PROPOSED 2021 FEE				
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
III (cont.) Bonsor Active Studio & Edmonds Active Studio Bonsor: Multipurpose rooms 1 & 2, 3713 Kensington •Hourly rate						
- prime time	\$98.25 /hr	\$103.16 /hr	\$98.25 /hr	\$103.16 /hr	0.0%	
Bonsor Banquet Room •Hourly rate - prime time	\$173.38 /hr	\$182.05 /hr	\$173.38 /hr	\$182.05 /hr	0.0%	
Cameron Multipurpose Room -Hourly rate	¢00 54 //		фос с 4 //		0.0%	
- prime time	\$96.54 /hr	\$101.37 /hr	\$96.54 /hr	\$101.37 /hr	0.0%	
Confederation Main Hall •Hourly rate - prime time	\$136.86 /hr	\$143.70 /hr	\$136.86 /hr	\$143.70 /hr	0.0%	
IV. PREFERRED RENTALS AND ALLOTMENTS · SOCIALS Recreation, sport or art club/organization or registered Not-for-profit society use of Parks and Recreation building (4 hours minimum)						
 a) <u>Preferred Group Socials</u> Social functions such as weddings, receptions, banquets, dances, etc. Includes tables, chairs, custodial, set up, and exclusive use of the room(s) for event. When booking for 8 hrs or more, cost will be 90% of the private hourly rate (Includes set up 						
time up to 4 hours on event day)						
Alan Emmott Centre - Hourly rate						
- prime time - non-prime time	\$79.10 /hr \$69.19 /hr	\$83.06 /hr \$72.65 /hr	\$79.10 /hr \$69.19 hr	\$83.06 /hr \$72.65 /hr	0.0% 0.0%	

	2020	FEE	PROPOSE	D 2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
IV cont. <u>Burnaby Lake Pavilion</u> Hourly rate prime time non-prime time 	\$103.53 /hr \$72.66 /hr	\$108.71 /hr \$76.29 /hr	\$103.53 /hr \$72.66 /hr	\$108.71 /hr \$76.29 /hr	0.0% 0.0%	
Bonsor & Edmonds Active Studio Bonsor & Edmonds: Multi purpose rooms 1&2 • Hourly rate - prime time	\$70.46 /hr	\$73.98 /hr	\$70.46 /hr	\$73.98 /hr	0.0%	
Bonsor Banquet Room • Hourly rate - prime time	\$127.51 /hr	\$133.89 /hr	\$127.51 /hr	\$133.89 /hr	0.0%	
Cameron: Multi purpose rooms Charles Rummel, Wesburn & Willingdon: Main Hall • Hourly rate - prime time	\$67.62 /hr	\$71.00 /hr	\$67.62 /hr	\$71.00 /hr	0.0%	
Confederation: Main Hall • Hourly rate - prime time	\$95.80 /hr	\$100.59 /hr	\$95.80 /hr	\$100.59 /hr	0.0%	
b) Fund Raising Social Limit of 1 rental per group per year. Rental for the purpose of raising funds to support the community group's activities.	Rate is 55% of ra	•	Rate is 55% o ra	f private rental te		

	2020	FEE	PROPOSED 2021 FEE			
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
 V. <u>SPORT FIELD ALLOTMENTS</u> All field sports Cancellation fee a) <u>Private Allotments</u> Not-for-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees / employers of a Burnaby based company. Commercial or private groups. 	\$31.53 /contract	\$33.11 /contract	\$31.53 /contract	\$33.11 /contract	0.0%	
 "A" - Grass Field Per Hour Tournament (8 hours) 	\$29.86 /hr \$209.04	\$31.35 /hr \$219.49	\$29.86 /hr \$209.04	\$31.35 /hr \$219.49	0.0% 0.0%	
 "B" - Grass Field Per Hour Tournament (8 hours) 	\$23.11 /hr \$161.76	\$24.27 /hr \$169.85	\$23.11 /hr \$161.76	\$24.27 /hr \$169.85	0.0% 0.0%	
 "C" - All-weather fields with lights Per Hour Tournament (8 hours) 	\$20.33 /hr \$142.30	\$21.35 /hr \$149.42	\$20.33 /hr \$142.30	\$21.35 /hr \$149.42	0.0% 0.0%	
 "D" - Grass or all-weather fields, practice fields and lacrosse boxes Per Hour Tournament (8 hours) 	\$13.61 /hr \$95.19	\$14.29 /hr \$99.95	\$13.61 /hr \$95.19	\$14.29 /hr \$99.95	0.0% 0.0%	
• "E" - Artificial turf - Per Hour - Youth - Prime Time - Non-Prime Time	\$59.01 /hr \$50.46 /hr	\$61.96 /hr \$52.98 /hr	\$59.01 /hr \$50.46 /hr	\$61.96 /hr \$52.98 /hr	0.0% 0.0%	
- Adult - Prime Time - Non-Prime Time	\$85.89 /hr \$68.72 /hr	\$90.18 /hr \$72.16 /hr	\$85.89 /hr \$68.72 /hr	\$90.18 /hr \$72.16 /hr	0.0% 0.0%	

	2020 FEE PROPOSED 2021 FEE					
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
 b) <u>Preferred Allotments</u> Not-for-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/ employers of a Burnaby based company. 						
Youth Allotments						
 General Use Artificial turf Prime time/Non Prime time/ No show-Burnaby Lake West only Grass field All Weather field 		\$23.79 /hr Charge Charge	\$22.66 /hr No Cl No Cl	•	0.0%	
 Tournament - Per Field/Diamond "A" Grass Field (8 hours) "B" Grass Field (8 hours) Additional hour 50% of "A" rate Additional hour 50% of "B" rate 	\$52.91 /field \$40.08 /field \$8.67 /field \$6.57 /field	\$55.56 /field \$42.08 /field \$9.10 /field \$6.90 /field	\$52.91 /field \$40.08 /field \$8.67 /field \$6.57 /field	\$55.56 /field \$42.08 /field \$9.10 /field \$6.90 /field	0.0% 0.0% 0.0% 0.0%	
 Tournament - Per Artificial Field Tournament (8 hours) Additional hour 	\$160.89 \$26.81 /hr	\$168.93 \$28.15 /hr	\$160.89 \$26.81 /hr	\$168.93 \$28.15 /hr	0.0% 0.0%	

	2020	FEE	PROPOSEI	PROPOSED 2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
<u>Adult Allotments</u> ■ "A" - Grass Field - Per Hour	\$17.65 /hr	\$18.53 /hr	\$17.65 /hr	\$18.53 /hr	0.0%	
- Tournament (8 hours)	\$17.05 //ii \$123.55	\$18.53 /11 \$129.73	\$17.05 //ii \$123.55	\$18.53 /11 \$129.73	0.0%	
 "B" - Grass Field Per Hour Tournament (8 hours) 	\$13.37 /hr \$93.51	\$14.04 /hr \$98.19	\$13.37 /hr \$93.51	\$14.04 /hr \$98.19	0.0% 0.0%	
 "C" - All-weather fields with lights Per Hour Tournament (8 hours) 	\$11.46 /hr \$80.17	\$12.03 /hr \$84.18	\$11.46 /hr \$80.17	\$12.03 /hr \$84.18	0.0% 0.0%	
 "D" - Grass or all-weather fields, practice fields and lacrosse boxes Per Hour Tournament (8 hours) 	\$6.73 /hr \$46.96	\$7.07 /hr \$49.31	\$6.73 /hr \$46.96	\$7.07 /hr \$49.31	0.0% 0.0%	
 "E" - Artificial turf Per Hour - Prime Time Non-Prime Time Ultra Non-Prime Time Tournament - Per field (8 hours) 	\$45.75 /hr \$32.78 /hr \$24.58 /hr \$316.25	\$48.04 /hr \$34.42 /hr \$25.81 /hr \$332.06	\$45.75 /hr \$32.78 /hr \$24.58 /hr \$316.25	\$48.04 /hr \$34.42 /hr \$25.81 /hr \$332.06	0.0% 0.0% 0.0% 0.0%	
 C) Youth Sport Development Schools - Grass - Artificial Turf - All-Weather 	\$24.85 /hr \$53.91 /hr \$16.12 /hr	\$26.09 /hr \$56.61 /hr \$16.93 /hr	\$24.85 /hr \$53.91 /hr \$16.12 /hr	\$26.09 /hr \$56.61 /hr \$16.93 /hr	0.0% 0.0% 0.0%	

	2020	FEE	PROPOSEI	PROPOSED 2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
 d) <u>Beer Gardens</u> Private Allotments - Per day per site Preferred Allotments (Public) 	\$320.17	\$336.18	\$320.17	\$336.18	0.0%	
- Per day per site	\$221.33	\$232.40	\$221.33	\$232.40	0.0%	
 e) Private Food Concessions Burnaby Lake Sports Complex - West 1 Field Allotment - 5 hours. or less more than 5 hours. 2 Field Allotments - 5 hours. or less more than 5 hours. 3 or more Field Allotments - 5 hours. or less more than 5 hours. Other Sports Fields 	\$145.15 \$217.72 \$290.30 \$290.30 \$435.44 15% of Gr	\$152.41 \$228.61 \$228.61 \$304.82 \$304.82 \$457.21	\$145.15 \$217.72 \$290.30 \$290.30 \$435.44 15% of Gr	\$152.41 \$228.61 \$228.61 \$304.82 \$304.82 \$457.21	0.0% 0.0% 0.0% 0.0% 0.0%	
 f) <u>Miscellaneous</u> Equipment storage rental fee (monthly) (Burnaby Lake West Complex only) Utility Recovery Fee (Concessions in fieldhouses) 	\$38.91 /mo \$14.95 /mo	\$40.86 /mo \$15.70 /mo	\$38.91 /mo \$14.95 /mo	\$40.86 /mo \$15.70 /mo	0.0% 0.0%	
g) <u>Tennis Courts - per court</u> h) <u>Bootcamps</u>	\$8.50 /hr \$26.57 /hr	\$8.93 /hr \$27.90 /hr	\$8.50 /hr \$26.57 /hr	\$8.93 /hr \$27.90 /hr	0.0% 0.0%	
··, <u></u>	<i>+</i>	<i> </i>	<i>+</i>	<i>+</i>		

		2020) FEE	PROPOSE	PROPOSED 2021 FEE		
	SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
VI.	PICNIC ALLOTMENT FEE - PER SITE						
	Confederation Park • Up to 100 people • Over 100 people	\$119.86 \$240.62	\$125.85 \$252.65	\$119.86 \$240.62	\$125.85 \$252.65	0.0% 0.0%	
	Fraser Foreshore, Barnet, Central Park • Up to 100 people • Over 100 people	\$109.43 \$219.71	\$114.90 \$230.70	\$109.43 \$219.71	\$114.90 \$230.70	0.0% 0.0%	
	<u>COMMERCIAL FILMING FEES</u> <u>Filming Fees - Cultural Services</u> Filming Application Student Filming Application (Film Students) Coordinated Street Use Filming Fee	\$225.00 \$50.00 \$200.00	\$236.25 \$52.50 \$210.00	\$225.00 \$50.00 \$200.00	\$236.25 \$52.50 \$210.00	0.0% 0.0% 0.0%	
	<u>Movie Filming - Outdoor Parks</u> (minimum fee per location per day) a) Non-filming day b) Filming day Student Filming (Film Students)	\$323.85 \$883.37 \$0.00	\$340.04 \$927.54 \$0.00	\$323.85 \$883.37 \$0.00	\$340.04 \$927.54 \$0.00	0.0% 0.0% 0.0%	
	Commercials/Photography - Outdoor Parks a) Simple (one day) - minimum staff time, no vans on site,	\$157.16	\$165.02	\$157.16	\$165.02	0.0%	
	limited props, etc. b) Complex (per day, per location)	\$306.06	\$321.36	\$306.06	\$321.36	0.0%	
	- equipment, props, vans on site, supervision Student Filming (Film Students)	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	
	Commercial Aerial Filming/Photography Per day fee				\$0.00		NEW
	Additional Charges Rescheduling/cancellations	\$122.82	\$128.96	\$122.82	\$128.96	0.0%	
	<u>Parking Lots</u> Small (up to 99 spots) Large (100 spots and over)	\$307.98 \$502.54	\$323.38 \$527.67	\$307.98 \$502.54	\$323.38 \$527.67	0.0% 0.0%	

	2020) FEE	PROPOSED	2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
VIII. SWANGARD STADIUM						
a) <u>Events - Not-for-profit</u>						
 Base fee, maximum 7 hour rental Up to 1,999 people 2,000 - 3999 people 4,000 people and over 	\$722.35 \$1,986.45 \$2,889.38	\$741.42 \$2,038.88 \$2,965.64	\$722.35 \$1,986.45 \$2,889.38	\$758.47 \$2,085.77 \$3,033.85	0.0% 0.0% 0.0%	
 Additional per hour rate for (a) and (c) 	\$103.19 /hr	\$108.35 /hr	\$103.19 /hr	\$108.35 /hr	0.0%	
b) <u>Events - Private</u>						
 Base fee, maximum 7 hour rental Up to 1,999 people 2,000 - 3999 people 4,000 people and over Additional per hour rate 	1.5 times a)	 Not-for-profit 	1.5 times a) l	Not-for-profit		
 c) <u>School Track Meets</u> Base fee, min. 4 hour/max. 7 hour rental 	\$722.35	\$758.47	\$722.35	\$758.47	0.0%	
 d) <u>Track and Field Group Practice</u> Group fee per season Youth (under 19) Adult or Mixed Ages (19 years and over) 	\$624.52 \$979.93	\$655.75 \$1,028.93	\$624.52 \$979.93	\$655.75 \$1,028.93	0.0% 0.0%	
 e) <u>Miscellaneous</u> Equipment storage rental fee (annual fee) Lights Hospitality room Preferred rental Private rental Tents (per tent) 	\$509.40 \$76.81 /hr \$60.50 /hr \$85.60 /hr \$381.41	\$534.87 \$80.65 /hr \$63.53 /hr \$89.88 /hr \$400.48	\$509.40 \$76.81 /hr \$60.50 /hr \$85.60 /hr \$381.41	\$534.87 \$80.65 /hr \$63.53 /hr \$89.88 /hr \$400.48	0.0% 0.0% 0.0% 0.0% 0.0%	
f) <u>Special Event Parking</u> Special Event Parking - Fee per vehicle	\$5.71	\$6.00	\$5.71	\$6.00	0.0%	

	2020 FEE		PROPOSE	D 2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
 IX. <u>BURNABY CENTRAL SECONDARY SCHOOL</u> <u>School Track Meets</u> Base fee, min. 4 hour/max. 7 hour rental Additional hours 	75% of c) Scho	ool Track Meets	75% of c) Sch	ool Track Meets		
Track Group Practice Group fee per season • Youth (under 19) • Adult or Mixed Ages (19 yrs and over) Private	75% of d) Track Prac	and Field Group tices	,	ack and Field Practices		
X. SPECIAL EVENTS AND FESTIVALS						
 a) Facility Rentals All facility rentals for any recreation, sport or art club/organization or registered Not-for-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved). 	Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.		Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.			No change
 b) <u>Special Events</u> Use of gymnasiums/Burnaby facilities for one time special event or tournament use. 						
<u>Cameron/Bonsor/Edmonds Community Centres</u> Train shows, athletic events, judo tournaments, demonstrations, etc.	Group rate facility/room court rates each cou	urt used. if required,	Group rat facility/room court rates each co Staff costs	on Community es on each n used and/or s based on purt used. , if required, ditional.		No change

	2020	FEE	PROPOSED	2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
 c) <u>Miscellaneous Rentals</u> City public meetings City employee retirements (MonFri., non-prime time, when no janitor is required) City elections Public services meetings 	No C	Charge	No C	Charge		
 d) <u>Outdoor Special Events</u> (Walkathons, runs, weddings, church services, etc.) Civic Square & Edmonds Community Centre Plaza (4 hour max) 						
<u>Level 1</u> (Staff approval only, site visits or consultation meetings not required, maximum 100 people, maximum 3 hours including set-up & take-down)	\$68.99	\$72.44	\$68.99	\$72.44	0.0%	
<u>Level 2</u> (Staff approval only, site visits or consultation meetings may be required, maximum 8 hours including set-up and take-down)	\$206.80	\$217.14	\$206.80	\$217.14	0.0%	
Level 3 (Commission and/or Council approval may be required. Site meetings and/or consultation meetings required.) (Maximum one day)	\$553.39	\$581.05	\$553.39	\$581.05	0.0%	
e) <u>Archery Range Fee</u> (per member)	\$13.59	\$14.27	\$13.59	\$14.27	0.0%	
f) <u>Model Plane Flyer Fee</u> (per member)	\$27.15	\$28.51	\$27.15	\$28.51	0.0%	
XI. ROWING PAVILION - BURNABY LAKE						
<u>Boat Storage</u> (1,788 square feet)	\$2.16 /sq. ft.	\$2.27 /sq. ft.	\$2.16 /sq. ft.	\$2.27 /sq. ft.	0.0%	

Attachment # 1

	2020	2020 FEE PROPOSED 2021 FEE		D 2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
XII. RACQUET AREA RENTALS						
 a) <u>Racquetball / Squash</u> (45 min. rental) School Board use (Burnaby) 	\$5.98	\$6.28	\$5.98	\$6.28	0.0%	
 b) <u>Tennis</u> (1 hour rental, limit 2 prime and 2 non-prime time bookings per week) 						
 Prime time court rental Punchcard Non-prime time court rental Student/Senior rate (non-prime time) 	\$25.00 \$225.00 \$22.48 \$18.43	\$26.25 \$236.25 \$23.60 \$19.35	\$25.00 \$225.00 \$22.48 \$18.43	\$26.25 \$236.25 \$23.60 \$19.35	0.0% 0.0% 0.0% 0.0%	
 c) <u>Wallyball</u> (45 min. rental) Prime time court rental School Board use (Burnaby) 	\$20.77 \$11.53	\$21.81 \$12.11	\$20.77 \$11.53	\$21.81 \$12.11	0.0% 0.0%	
d) <u>Table Tennis</u> Edmonds Community Centre Bonsor Recreation Complex						
Adult • Drop-In (base fee) • Punchcard (10 punches: 10% discount) • 1 month pass • 4 month pass • Annual pass	\$4.62 \$41.60 \$41.60 \$124.80 \$299.50	\$4.85 \$43.68 \$43.68 \$131.04 \$314.48	\$5.24 N/A N/A N/A N/A	\$5.50	13.4%	Suspended Suspended Suspended Suspended
<u>Senior / Student</u> • Drop-In (75% of Adult Fee) • Punchcard (10 punches: 10% discount) • 1 month pass • 4 month pass • Annual pass	\$3.48 \$31.30 \$31.30 \$93.90 \$225.35	\$3.65 \$32.87 \$32.87 \$98.60 \$236.62	\$4.00 N/A N/A N/A N/A	\$4.20	14.9%	Suspended Suspended Suspended Suspended

	2020 FEE		PROPOSE	D 2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
 XIII. WEIGHT ROOM PASS Allows access to Willingdon, C.G. Brown (including swirl) & Confederation Centre Seniors are also allowed access to Bonsor on Monday, Wednesday and Friday from 10:30 - 11:30 am at this rate. 						
<u>Adult</u> • Drop-in • Punchcard • 1 month pass • 4 month pass • Annual pass	\$5.86 \$52.60 \$52.60 \$157.80 \$378.72	\$6.15 \$55.23 \$55.23 \$165.69 \$397.66	\$5.24 N/A N/A N/A N/A	\$5.50		Suspended Suspended Suspended Suspended
<u>Senior / Student / Youth</u> • Drop-in • Punchcard • 1 month pass • 4 month pass • Annual pass	\$4.43 \$39.90 \$39.90 \$119.70 \$287.28	\$4.65 \$41.90 \$41.90 \$125.69 \$301.64	\$4.00 N/A N/A N/A N/A	\$4.20		Suspended Suspended Suspended Suspended
XIV. <u>YOGA / PILATES STUDIO</u> Bonsor Recreation Complex <u>Adult</u> • Drop-In (base fee) • Punchcard (10 punches) • 1 month pass • 4 month pass	\$10.24 \$92.20 \$92.20 \$276.60	\$10.75 \$96.81 \$96.81 \$290.43	\$5.24 N/A N/A N/A	\$5.50		Suspended Suspended Suspended
 Annual pass <u>Senior/Student</u> Drop-In (75% of Adult Fee) Punchcard (10 punches) 1 month pass 4 month pass Annual pass 	\$663.85 \$7.71 \$69.40 \$69.40 \$208.20 \$499.70	\$697.04 \$8.10 \$72.87 \$72.87 \$218.61 \$524.69	N/A \$4.00 N/A N/A N/A N/A	\$4.20		Suspended Suspended Suspended Suspended Suspended

	2020 FEE PROPOSED 202		D 2021 FEE			
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
 XV. <u>Be Active PASS</u> a) <u>Be Active Pass</u> (Skating, Indoor Swimming, Weight room, Fitness Classes, Table Tennis, Squash/Racquetball, Badminton, Pickle Ball, Soccer, Basketball, Volleyball, Yoga) <u>Adult:</u> Day Pass Punchcard 1 month pass 4 month pass Annual Pass 	\$6.52 \$58.60 \$58.60 \$175.80 \$421.92	\$6.85 \$61.53 \$61.53 \$184.59 \$443.02	\$5.24 N/A N/A N/A N/A	\$5.50	-19.6%	Suspended Suspended Suspended Suspended
- Day Pass - Punchcard - 1 month pass - 4 month pass - Annual Pass	\$4.86 \$43.80 \$43.80 \$131.40 \$315.36	\$5.10 \$45.99 \$45.99 \$137.97 \$331.13	\$4.00 N/A N/A N/A N/A	\$4.20	-17.7%	Suspended Suspended Suspended Suspended
<u>Children (4 - 12 years):</u> - Day Pass - Punchcard - 1 month pass - 4 month pass - Annual Pass	\$3.24 \$29.20 \$29.20 \$87.60 \$210.24	\$3.40 \$30.66 \$30.66 \$91.98 \$220.75	\$2.67 N/A N/A N/A N/A	\$2.80	-17.6%	Suspended Suspended Suspended Suspended
<u>Tots (0 - 3 years):</u> <u>Family Swim</u> - Single Admission - Punchcard	No Char \$3.24 \$29.20	ge \$3.40 \$30.66	No \$2.37 N/A	Charge \$2.49	-26.9%	Suspended

	2020	2020 FEE		2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
b) <u>Be Active Pass City Employee</u>						
 Day Pass Punchcard 1 month pass 4 month pass Annual Pass 	\$4.00 \$36.00 \$108.00 \$259.20	\$4.20 \$37.80 \$113.40 \$272.16	\$4.00 \$36.00 \$108.00 \$259.20	\$4.20 \$37.80 \$113.40 \$272.16		

	2020	FEE	PROPOSE	D 2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
XVI. <u>AQUATICS</u>						
a) Indoor Pools - Admissions						
Loonie Swim	\$0.95	\$1.00	\$0.95	\$1.00	0.0%	No change
b) Outdoor Pools- Admissions						
<u>Tots (0-3 years)</u>	No C	l harge I	No C	harge		No change
Children (4-12 years) • Single admission • Punchcard • 1 month pass • Season pass	\$2.95 \$26.60 \$26.60 \$60.45	\$3.10 \$27.93 \$27.93 \$63.47	\$1.76 N/A N/A N/A	\$1.85		Suspended Suspended Suspended
Students / Youth (13-18 years or with card) Seniors (65 years and over) • Single admission • Punchcard • 1 month pass • Season pass	\$3.24 \$29.20 \$29.20 \$66.25		\$2.67 N/A N/A N/A	\$2.80		Suspended Suspended Suspended
Adults (19 years and over) • Single admission • Punchcard • 1 month pass • Season pass	\$4.14 \$37.30 \$37.30 \$84.45	\$4.35 \$39.17 \$39.17 \$88.67	\$3.52 N/A N/A N/A	\$3.70		Suspended Suspended Suspended

	2020 FEE		PROPOSE	D 2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
b) Outdoor Pool - Admissions (Cont'd)						
<u>Loonie Swim / Seasonal Rate (per person)</u>	\$0.95	\$1.00	\$0.95	\$1.00	0.0%	No change
Free Swim	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	No change
c) Indoor Pool Rentals (Per Hour Cost) <u>Commercial (plus staff costs)</u> Per Lane - For full pool, multiply by 6 <u>Not-for-profit swim meet (plus staff costs)</u>	\$32.57	\$34.20	\$32.57	\$34.20	0.0%	Inflation
Per Lane - For full pool, multiply by 6	\$13.70	\$14.39	\$13.70	\$14.39	0.0%	Inflation
d) <u>Outdoor Pool Rentals (Per Hour Cost)</u> <u>Commercial (plus staff costs)</u> Central Park Robert Burnaby, Kensington, MacPherson Lane Rental (per lane) - All Pools	\$130.43 \$97.90 \$32.57	\$136.95 \$102.80 \$34.20	\$130.43 \$97.90 \$32.57	\$136.95 \$102.80 \$34.20	0.0% 0.0% 0.0%	Inflation Inflation Inflation
<u>Not-for-profit/Practices/Pre-season (includes one staff)</u> <u>Swim Meets (plus staff costs)</u> Central Park Robert Burnaby, Kensington, MacPherson Lane Rental (per lane) - All Pools	\$78.17 \$67.52 \$13.70	\$82.08 \$70.90 \$14.39	\$78.17 \$67.52 \$13.70	\$82.08 \$70.90 \$14.39	0.0% 0.0% 0.0%	Inflation Inflation Inflation
<u>Preferred Youth Aquatic Allotments/Competitions</u> (plus staff cost) Central Park Robert Burnaby, Kensington, MacPherson Not-for-profit community groups with a membership of 60% Burnaby residents or employees/employers of a Burnaby based company	\$58.62 \$50.64	\$61.55 \$53.17	\$58.62 \$50.64	\$61.55 \$53.17	0.0% 0.0%	Inflation Inflation

			FEE	PROPOSE	D 2021 FEE		
	SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
XVII.	ARENAS						
a)	<u>Admissions</u> (Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre)						
	Parents & Tot Sessions • Adults	\$3.95	\$4.15	\$3.95	\$4.15	0.0%	
	Children (0-3 years)		harge		harge		No change
	<u>Children (4-12 years)</u> • Single admission • Punchcard	\$3.14 \$28.30	\$3.30 \$29.72	\$2.67 N/A	\$2.80	-15.0%	Suspended
	Seniors/Students/Youth (13-18 years or with card) Single admission Punchcard 	\$4.24 \$38.20	\$4.45 \$40.11	\$4.00 N/A	\$4.20	-5.7%	Suspended
	Adults • Single admission • Punchcard	\$5.57 \$50.10	\$5.85 \$52.61	\$5.24 N/A	\$5.50	-5.9%	Suspended
	Family Skate (per person) • Single admission • Punchcard	\$3.24 \$29.10	\$3.40 \$30.56	\$2.67 N/A	\$2.80	-17.6%	Suspended
	Recreational Hockey - (Non-prime time) • Single admission • Punchcard	\$6.52 \$58.70	\$6.85 \$61.64	\$6.52 N/A	\$6.85	0.0%	No change Suspended
	<u>Toonie Skate</u> (includes skate & helmet rental)	\$1.90	\$2.00	\$1.90	\$2.00	0.0%	No change

Attachment # 1

	2020 FEE		PROPOSE	D 2021 FEE		
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
 b) Ice Rental (All Arenas) (Burnaby Lake & Kensington Arenas, Bill Copeland Sports Complex) (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings) 						
Burnaby Schools/Community Youth Groups Weekdays 9:00 a.m 3:00 p.m.	\$54.45	\$57.17	\$54.45	\$57.17	0.0%	
<u>Community Groups</u> (Not-for-profit Burnaby based sport organizations)						
Burnaby Lake & Kensington Arena • Non-prime time • Prime time	\$72.20 \$110.55	\$75.81 \$116.08	\$72.20 \$110.55	\$75.81 \$116.08	0.0% 0.0%	
Bill Copeland Sports Centre Non-prime time Prime time 	\$83.75 \$126.49	\$87.94 \$132.81	\$83.75 \$126.49	\$87.94 \$132.81	0.0% 0.0%	
Burnaby Women's Hockey (All Arenas)	\$214.97	\$225.72	\$214.97	\$225.72	0.0%	
 <u>Private/Commercial Rentals</u> Non-prime time (All Arenas) Non-prime time - off hours (All Arenas) 	\$179.95 \$129.01	\$188.95 \$135.46	\$179.95 \$129.01	\$188.95 \$135.46	0.0% 0.0%	
Burnaby Lake and Kensington Arena Prime time 	\$314.19	\$329.90	\$314.19	\$329.90	0.0%	
 Bill Copeland Sports Centre Prime time 	\$333.32	\$349.99	\$333.32	\$349.99	0.0%	

Attachment # 1

	2020 FEE		PROPOSED 2021 FEE			
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
a) Special Events (les in an aut)						
c) <u>Special Events (Ice in or out)</u> All meeting rooms and use						
of lobby(ies) are included during events						
or lobby (les) are included during events						
Burnaby Lake & Kensington Arenas						
Per day cost • Private	¢1 622 04	¢1 710 64	¢1 622 04	¢1 712 64	0.0%	
	\$1,632.04	\$1,713.64	\$1,632.04	\$1,713.64		
 Preferred 	\$1,005.57	\$1,055.85	\$1,005.57	\$1,055.85	0.0%	
Per hour cost						
 Private 	\$237.24	\$249.10	\$237.24	\$249.10	0.0%	
 Preferred 	\$128.06	\$134.46	\$128.06	\$134.46	0.0%	
Set-Up / Take Down (per hour cost)						
 Private 	\$113.53	\$119.21	\$113.53	\$119.21	0.0%	
Preferred	\$68.61	\$72.04	\$68.61	\$72.04	0.0%	
Bill Copeland Sports Centre						
Per day cost						
 Private 	\$2,578.34	\$2,707.26	\$2,578.34	\$2,707.26	0.0%	
 Preferred 	\$1,392.31	\$1,461.93	\$1,392.31	\$1,461.93	0.0%	
Per hour cost						
 Private 	\$270.61	\$284.14	\$270.61	\$284.14	0.0%	
Preferred	\$146.55	\$153.88	\$146.55	\$153.88	0.0%	
Set-Up / Take Down (per hour cost)						
Private	\$172.46	\$181.08	\$172.46	\$181.08	0.0%	
Preferred	\$93.13	\$97.79	\$93.13	\$97.79	0.0%	
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	2020 FEE		PROPOSED 2021 FEE			
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
d) <u>Summer Floor Rental</u>						
Burnaby Lake, Kensington & Bill Copeland (Per hour cost)						
 School use (rollerblading only) 	\$32.22	\$33.83	\$32.22	\$33.83	0.0%	
Dry Floor Activities (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)						
Burnaby Lake & Kensington						
 Youth (community groups) Prime time 	\$43.59	\$45.77	\$43.59	\$45.77	0.0%	
Non-prime timeAdult	\$35.28	\$37.04	\$35.28	\$37.04	0.0%	
Prime time	\$99.60	\$104.58	\$99.60	\$104.58	0.0%	
 Non-prime time Junior "A" (Prime and Non-Prime) 	\$75.44 \$66.38	\$79.21 \$69.70	\$75.44 \$66.38	\$79.21 \$69.70	0.0% 0.0%	
Bill Copeland Sports Centre • Youth (community groups)						
Prime time	\$51.66	\$54.24	\$51.66	\$54.24	0.0%	
 Non-prime time Adult 	\$42.85	\$44.99	\$42.85	\$44.99	0.0%	
 Prime time 	\$103.22	\$108.38	\$103.22	\$108.38	0.0%	
 Non-prime time Junior "A" (Prime and Non-Prime) 	\$80.69 \$76.69	\$84.72 \$80.52	\$80.69 \$76.69	\$84.72 \$80.52	0.0% 0.0%	

	2020	FEE	PROPOSED 2021 FEE			
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
 XVIII. PROGRAM FEES Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program. The variety of programs offered depends upon public demand and requests for service. XIX. <u>RECREATION CREDIT PROGRAM</u> 						
Recreation credit for Burnaby residents in financial need as determined by a recognized outside agency, Credit per person, per year XX. FOOD SERVICES Prices for food products and services are established according to industry practice and market acceptance.	\$196.00		\$200.00		2.0%	Inflation

	2020 FEE		PROPOSED 2021 FEE			
SERVICES	Base fee	Incl. GST	Base fee	Incl. GST	% INCREASE	EXPLANATION OF VARIANCE
 SERVICES XXIII. COMPLIMENTARY PASSES a) Issued to Freemen, current Mayor and Councillors and current Parks, Recreation & Culture Commissioners. Passes provide access to arenas, pools, golf courses, indoor courts, weighrooms and the Burnaby Village Museum up to a maximum of \$1,500.00 per person per year. b) Annual Be Active Pass Issued to current citizen appointees to City's Boards, Committees and Commissions. XXIV. FEE WAIVERS Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, Jack Crosby Novice All Star Tournament, etc. Annual Maximum annual value - \$75,000 XXV. COURTESY PASSES & PROMOTIONS Used for promotional activities, public relations initiatives or to reimburse for disruption in services. (Note: Does not include golf services and Burnaby Village Museum) 				Incl. GST		EXPLANATION OF VARIANCE
Annual Maximum annual value - \$40,000						