

TO: CHAIR AND MEMBERS FINANCIAL
MANAGEMENT COMMITTEE**DATE:** 2021 April 26**FROM:** DIRECTOR PUBLIC SAFETY AND
COMMUNITY SERVICES**FILE:** 42000-03**SUBJECT: 2021 RISK MANAGEMENT CAPITAL GAMING RESERVE REQUEST****PURPOSE:** To request the use of the Gaming Reserve to finance Risk Management security capital projects.

RECOMMENDATION:

1. **THAT** Financial Management Committee authorize the use of the Gaming Reserve in the amount of \$580,000 to finance the security capital projects as outlined in this report.

REPORT**INTRODUCTION**

The 2021 – 2025 Financial Plan provides funding for Risk Management security capital projects. In order to proceed with contract awards, funding approval is requested for the projects listed below.

POLICY SECTION

The following projects are aligned with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan:

- A Safe Community
 - Maintain a high level of safety in City buildings and facilities for the public and City staff.
- A Dynamic Community
 - Build and maintain infrastructure that meets the needs of our growing community.

1.0 Satellite Phones Replacement (CDA.0013)***Estimated \$35,000***

Timely and strategic requirement to replace existing satellite phones at end of useful life with current technology. This will provide the City with satellite phones that are compatible with other emergency services.

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2.0 Security Access Hardware Replacement (CDA.0012) Estimated \$310,000

This project allows for the timely and strategic replacement of existing security access hardware with current technology. Current hardware are either at or near the end of useful life. This project will facilitate the addition and relocation of security access hardware to meet the current needs at each facility, and also ensure the successful migration to one system from two separate systems.

3.0 Security Camera Replacement (CDA.0007) Estimated \$145,000

On-going strategic replacement of existing cameras with current technology either at or near the end of useful life, or, when actual performance indicates an upgrade is desirable. This also allows for the addition or relocation of cameras to meet the current needs at each facility. This project will also expand the hard drive capacity on digital recording systems to ensure the retention of data for not less than thirty days at each camera/location.

4.0 Security Camera - New (CDA.0009) Estimated \$90,000

Design and install video security monitoring systems at new facilities to the same standard as other facilities throughout the City. Video security & monitoring systems are used as a means of protecting City assets from theft, willful damage, and vandalism. They have proven over time to be an effective means to reduce losses and encourage positive behavior from all users and visitors, creating a safer environment for all.

These expenditures are included in the 2021 - 2025 Financial Plan and sufficient Gaming Reserve funding is available to finance the capital projects as outlined in this report.

RECOMMENDATION

It is requested that the Financial Management Committee authorize the use of the Gaming Reserve in the amount of \$580,000 to finance the projects outlined in this report.


Dave Critchley
DIRECTOR PUBLIC SAFETY AND COMMUNITY SERVICES

DC/ch

Copied to: City Manager
Director Finance