



Item.....
Meeting..... 2021 July 12

COUNCIL REPORT

TO: ACTING CITY MANAGER **DATE:** 2021 July 07
FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: RFQ #40-03/17
SUBJECT: CONTRACT EXTENSION
SUPPLY AND DELIVERY OF ASPHALT
PURPOSE: To obtain Council approval for a one year contract extension for the supply and delivery of cold and hot mix asphalt.

RECOMMENDATION:

- 1. THAT** Council approve a one year contract extension to B.A. Blacktop for \$580,000.00 including GST and PST in the amount of \$62,142.86 for the supply and delivery of cold mix asphalt and pick-up of hot mix asphalt as outlined in this report. Final payment will be based on actual quantities ordered and unit prices quoted.

REPORT

On 2017 June 26, the City awarded a contract to B.A. Blacktop, for a total value of \$588,958.50 including GST and PST in the amount of \$63,102.70. The contract period was from 2017 July 01 to 2018 June 30, with options of up to four (4) individual one (1) year extensions at the discretion of the City. Since the award of this contract, there has been three (3) contract extensions totalling \$1,980,226.49 including GST and PST in the amount of \$212,167.13.

This recommendation is for the final one (1) year contract extension effective 2021 July 01 to 2022 June 30 for the amount of \$580,000.00 including GST and PST in the amount of \$62,142.86 for an estimated total contract value of \$3,149,184.99 including GST and PST in the amount of \$337,412.68. B.A. Blacktop is holding the same unit rates for this renewal term.

Contract History	Term	Accumulative Total Change (including GST)
Original Contract Award	2017 July – 2018 June	\$588,958.50
First Contract Extension	2018 July – 2019 June	\$611,041.50
Second Contract Extension	2019 July – 2020 June	\$800,000.00
Third Contract Extension	2020 July – 2021 June	\$569,184.99
Fourth Contract Extension	2021 July – 2022 June	\$580,000.00
TOTAL		\$ 3,149,184.99

To: *Acting City Manager*
From: *Director Finance*
Re: *Contract Extension*
Supply and Delivery of Asphalt

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Review by City staff indicates that B.A. Blacktop has the necessary equipment and personnel to successfully complete the work required under this contract, and has a proven track record in supplying their services to the City. The Director Engineering concurs with this recommendation.

Funding for this requirement is provided under various Engineering operating and capital budgets within the 2021 – 2025 Financial Plan.



Noreen Kassam, CPA, CGA
DIRECTOR FINANCE

NK:GC:ML/ts:dg

Copied to: Director Engineering
Director Parks, Recreation and Cultural Services