

**TO:** CHAIR AND MEMBERS FINANCIAL MANAGEMENT COMMITTEE **DATE:** 2021 June 23

**FROM:** DIRECTOR ENGINEERING **FILE:** 32000-05

**SUBJECT:** **2021 JULY ENGINEERING CAPITAL FACILITIES MANAGEMENT GAMING FUNDING REQUEST**

**PURPOSE:** To request the use of the Gaming Reserve to finance the Burnaby Green Recycling of Organic Waste (BurnabyGROW) Facility project.

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**RECOMMENDATION:**

1. **THAT** the Financial Management Committee authorize the use of the Gaming Reserve in the amount of \$150,000 to finance the rezoning application for the Burnaby Green Recycling of Organic Waste (BurnabyGROW) Facility project as outlined in this report.

**REPORT****INTRODUCTION**

The 2021 – 2025 Financial Plan provides funding for various multi-year capital improvement projects. In order to proceed with the rezoning application for this project, funding approval is requested for the project listed below.

**POLICY SECTION**

The following project is aligned with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan.

**Goal**

- A Safe Community
  - Maintain a high level of safety in City buildings and facilities for the public and City staff.

To: Chair and Members Financial Management Committee  
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- A Dynamic Community
  - City Facilities and infrastructure –  
Build and maintain infrastructure that meets the needs of our growing community.
- A Thriving Organization
  - Reliable services, technology and information –  
Protect the integrity and security of City information, services and assets.

### **1.0 Burnaby Green Recycling of Organic Waste Facility      Estimated \$150,000 (BurnabyGROW)**

The City of Burnaby currently sends 30,000 tonnes of green waste for processing to a private facility at a cost of \$2.2 million annually. Changes in the regulatory environment for composting facilities and other marketplace changes are predicted to increase costs by 25% to 30%. The City of Burnaby's environmental leadership and unique regional location support the development of a facility to process the City's green waste and generate significant revenue from providing processing services to neighboring municipalities.

Funding was previously requested to retain a consultant to complete the detailed design for this facility and in order to proceed with the project, a rezoning application for 4800 Riverbend Drive is underway. Staff are coordinating with the Planning & Building department and additional funds are needed to complete the application this year.

\$150,000 of plan amounts have been reallocated from the 2023 Plan for this project to fund this request.

<b>Project Mask(s)</b>	<b>Description</b>	<b><u>2021</u></b>
ENX.0121	Burnaby Green Recycling of Organic Waste (BurnabyGROW) Facility	\$150,000

These expenditures are included in the 2021 – 2025 Financial Plan and sufficient Gaming Reserve funding is available to finance the capital project outlined in this report.

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## **RECOMMENDATION**

It is recommended that the Financial Management Committee authorize the use of the Gaming Reserve in the amount of \$150,000 to finance the Burnaby Green Recycling of Organic Waste (BurnabyGROW) Facility project as outlined in this report.



Leon A. Gous, P.Eng., MBA  
DIRECTOR ENGINEERING

JM/RS/ac

Copied to: Acting City Manager  
Director Finance  
Deputy Director Engineering  
Manager, Solid Waste & Recycling, Traffic Signs & Markings